CITY OF TSHWANE

QUOTE ADVERTISING REQUEST

Approval is hereby granted for the advertising of the following quotation above R30 000.00 but below R200 000.00:

1. Description:(Add a schedule if needed)

UNDERTAKE THE COMPILATION OF A LOCAL OPEN SPACE PLAN FOR THE MAMELODI EAST PRECINCT

2. Period of contract: 24 WEEKS
3. Amount approved for this item on the existing budget: R. 200 000,00
4. Cost Centre number: 1:412631:1:1 EIA
5. Can the project be linked to the City Business plan? (Yes) / No
6. If yes in 5 are the advertising objectives signed and attached? (Yes) / No
7. Special request for advertisement

URGENT, AS SOON AS POSSIBLE AS THIS PROJECT NEEDS TO BE INITIATED JANUARY 2008

8. The full specification in hardcopy and electronic version must accompany this request.
9. The signed advertising objectives must accompany this application
10. The completed preference point system form must be completed and attached.
11. I hereby declare that this is the full need and description and no splitting is done on purpose to avoid a tender process.

SIGNATURE SED — 20/11/2007 DATE — SIGNATURE MMC — 2007.12.12 DATE

DETAILED COT CITY BUSINESS PLAN: QUOTATION ADVERTISING OBJECTIVES

Department AGRICULTURE AND ENVIRONMENTAL MANAGEMENT Project No:

Strategic Objective no: GOOD GOVERNANCE (5·2) AS WELL AS QUALITY BASIC SERVICES & INFRASTRUCTURE (1·4)

Strategic Objective Description: TO ENSURE GOOD GOVERNANCE, FINANCIAL VIABILITY & OPTIMAL INSTITUTIONAL TRANSFORMATION & QUALITY BASIC SERVICES

Key performance indicator: SUSTAINABLE MANAGEMENT AND OPTIMAL RESOURCE UTILIZATION

CoT strategic target MANAGE THE DEPARTMENT TO ENSURE GOOD GOVERNANCE & BUILD & PROMOTE SUSTAINABLE HUMAN SETTLEMENT (3 LOCAL OPEN SPACE PLANS OVER NEXT 5 YEAR PERIOD)

Are the Department the primary driver or supporter of the KPA: Driver (Yes) / No Supporter : Yes / No

KPA no: Description

Departmental targets	Annual targets per annum	Departmental indicators for this Competitive bid (Quantity)
RENDERING OF LANDSCAPE ARCHITECTURAL DESIGN & PLANNING SERVICES & STRATEGIC OPEN SPACE PLANNING	ONGOING	LOCAL OPEN SPACE PLAN FOR IDENTIFIED PRECINCT*

SIGNATURE SED

20/11/2007
DATE

SIGNATURE MMC

2007. 12. 12.
DATE