

CHAPTER 6: WAY FORWARD

This second revision of the Tshwane IDP was developed after consideration of; National and Policy imperatives, the needs and concerns of the communities, and the political imperatives of the Council.

The CoT maintains its focus on the five strategic objectives approved by Council in May 2006. This second revision focused on ensuring that our plans are measurable and achievable.

After Council approved this revision, it also considered the 08/09 MTREF for approval. Thereafter, the City of Tshwane Service Delivery and Budget Implementation Plan will be developed and; once approved by the Executive Mayor submitted to Council. The approved SDBIP will also be submitted to National Treasury and the MEC for Local Government in Gauteng Province.

Departmental business plans will be realigned based on the approved second revision and the MTREF, as well as the approved SDBIP. Departments that receive funding for the projects will refine their project plans and submit monthly progress reports on projects that are to be implemented in the 0809 financial year. This will form the basis for the development of senior manager individual performance scorecards.

Quarterly reports will be submitted against the approved SDBIP to Council, and copies of the report once Council has resolved will be submitted to National Treasury and the MEC for Local Government in Gauteng Province.

The City of Tshwane is committed to respond to the call made by President Thabo Mbeki as indicated below:

"More than at any other time, the situation that confronts our nation and country, and the tasks we have set ourselves, demand that we inspire and organise all our people to act together as one, to do all the things that have to be done, understanding that in a very real sense, all of us, together, hold our own future in our hands!"

President Thabo Mbeki