

CHAPTER 6: WAY FORWARD

6.1 THE THIRD REVISED TIDP

The Third Revised TIDP is the end product of a 12 month process of planning and consultation to review the Second Revised TIDP and was utilised to inform the compilation of the Municipality's three year 2009/2010 MTREF.

The second five-year Tshwane Integrated Development Plan (TIDP) (2006 to 2011), since its approval in May 2006, went through three revision cycles in which amendments / changes have been made to the original IDP document and the processes guided by it. It now faces its fourth and final review.

The purpose of an IDP document is to provide a vehicle to develop and grow the Municipality into a successful city through the achievement of its vision. The Third Revised TIDP will serve this exact purpose to the CoT.

The third revision cycle 2009/2010 will be characterised by the fourth and final revision of the second cycle of the five-year TIDP (2006 to 2011). The IDP cycle is a five year cycle that commences every financial year on 1 July.

After the fourth revision cycle the CoT will embark on a process to compile its third five-year Tshwane Integrated Development Plan (2011 to 2016). This document will coincide with the next political term to commence in 2011.



6.2 IMPLEMENTING THE THIRD REVISED TIDP

The IDP is the CoT's single most strategic document that drives related processes that in turn ensure the IDP is delivered and monitored.

The City's MTREF is developed based on the priorities, programmes and projects contained in the IDP. In order to ensure that the CoT actually delivers on the IDP targets, a Service Delivery and Budget Implementation Plan (SDBIP) is developed. This plan is a detailed plan approved by the mayor for implementing the Municipality's delivery of municipal services and its annual budget. The SDBIP is approved within 28 days after the approval of the MTREF. The CoT's SDBIP is an excellent monitoring mechanism to ensure implementation of the IDP.

There are a number of processes and actions that are not captured in the TIDP which take place throughout the Municipality. Although these processes and actions are not programme-based or integrated with other initiatives it is activities that need to be undertaken in order to ensure the successful functioning of the IDP. Together with the projects that are contained in the IDP, these activities are captured in the Business Plans of the various regions and departments. The Business Plan provides the basis for determining not only the performance plans for senior management, but also for the rest of the CoT.

Thereafter an Annual Report is compiled to record the successes achieved and the previous year's implementation. Except for the compilation of the Annual Report quarterly reports also need to be compiled to monitor the implementation and achievement of the targets set in the IDP and Business Plans.

In the mean time, the organisation's performance is monitored at various levels and within different processes in order to confirm the successful implementation of the targets set in the IDP.

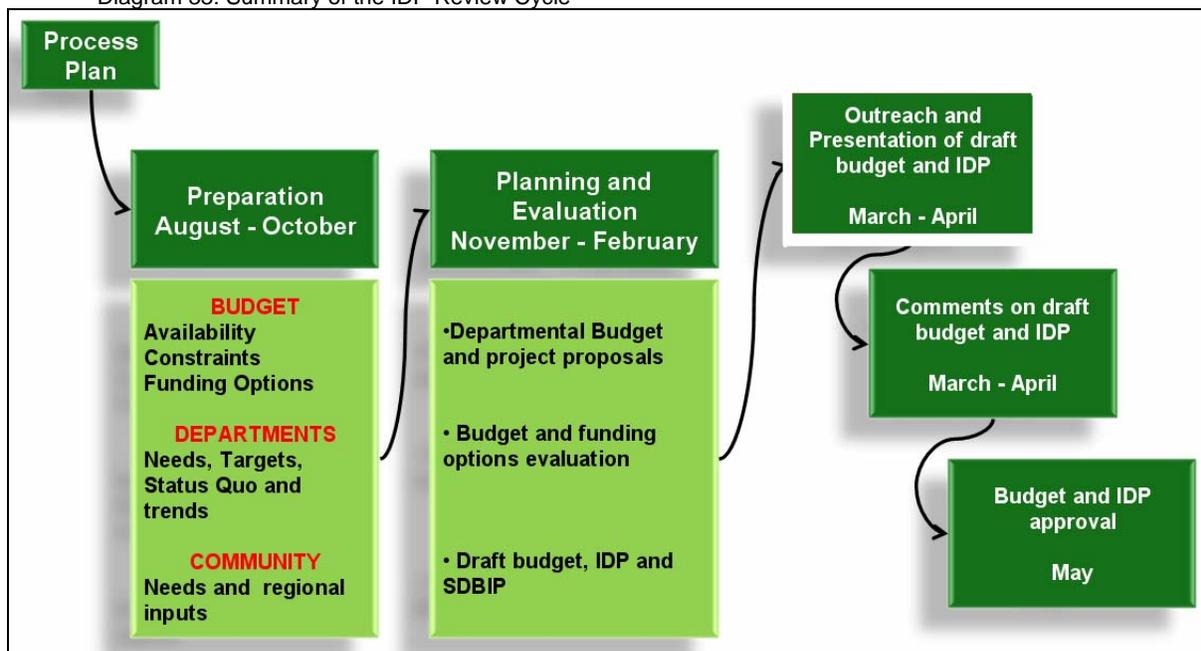
6.3 THE FOURTH REVISION OF THE TIDP

The fourth revision cycle will be introduced by the submission of a proposed Integrated Report on the IDP Process Plan and the Budget Time-schedule for 2010/2011 to Council during July 2009 / August 2009.

The aim of the final revision will again not be to recompile the approved 2006 – 2011 TIDP, but will rather focus on a revision towards the implementation of the five year strategy and to cater for responsiveness towards community needs raised during the third revision cycle. It is not possible to address all community needs in the third revision cycle and therefore some needs will run over to the fourth revision cycle.

A short summary of the fourth IDP review cycle:

Diagram 33: Summary of the IDP Review Cycle



The revision process will commence with the approval of the Integrated Report on the IDP Process Plan and the Budget Time-schedule for 2010/2011 which will also contain the IDP Process Plan in July 2009 / August 2009.

Between August and October 2009 information will be gathered, including the collection of community needs. The community needs will be captured in an IDP Needs Register and forwarded to all departments to be included in the compilation of the Departmental Business.

Thereafter the participation process of the draft IDP and Budget will commence.