



1. CITY STRATEGIES AND PERFORMANCE MANAGEMENT DEPARTMENT
TABLING OF THE CITY OF TSHWANE'S 2014/15 INTEGRATED DEVELOPMENT
PLAN (IDP) REVIEW
(From the Special Mayoral Committee: 19 May 2014)

1. PURPOSE

To table the City of Tshwane reviewed 2014/15 Integrated Development Plan and Service Delivery and Budget Implementation Plan (SDBIP) to Council as part of the suite of documents that supports the 2014/15 MTREF in terms of section 15(2) of the MFMA and Section 34 of the MSA for approval.

2. STRATEGIC OBJECTIVES

2.1 PROMOTE GOOD GOVERNANCE AND ACTIVE CITIZENRY

3. BACKGROUND

In 2011 the City adopted its 2011/16 IDP which intended to provide strategic direction and operational planning for the City for the current term of office. In line with the provisions of the legislation as discussed below and to address emerging developments as they relate to the approved 2011/16 IDP, the 2014/15 IDP revision is tabled to Mayoral Committee for recommendation to Council for Approval.

The *Constitution* commits government to take reasonable measures, within its available sources, to ensure that all South Africans have access to adequate housing, health care, education, food, water and social security.

In order to realise the above, the Chapter 5 of the MSA states that a municipality must undertake developmentally oriented planning, in the form of integrated development planning, to ensure that it achieves the objects of local government as set out in the *Constitution*. It must further give effect to its developmental duties as required by Section 153 of the *Constitution*.

Section 34 of the MSA makes provision for the amendment/revision of the approved municipal IDP. This IDP review is in line with this provision.

Furthermore, Chapter 4 of the Municipal Systems Act describes the process to be followed directly after tabling the annual budget, the IDP and supporting documents.

It requires municipalities to make the documents public; invite the local community to submit representations; and requires the submission of the documents to the National Treasury and the relevant provincial treasury, to other organs of state and to other municipalities. This has taken place and comments received have been considered in the final reviewed IDP

The process of integrated development planning strives to systematically and transparently find acceptable solutions within given time frames regarding allocating resources to service delivery. Local municipalities use integrated development planning as a tool to plan future development in their areas in a sustainable manner. In terms of Section 152 of the Constitution the objectives of local government are:

- a. To provide democratic and accountable government for local communities;
- b. To ensure the provision of services to communities in a sustainable manner;
- c. To promote social and economic development;
- d. To promote a safe and healthy environment; and
- e. To encourage the involvement of communities and community organisations in the matters of local government.

The table below outlines the progress against the process plan approved by Council in August 2013 that guides the development of the draft IDP 2013/16.

ACTION	DETAILS OF THE ACTION
Approval of the IDP and Budget process plan	The IDP and budget process plan was tabled and approved by Council in August 2013
Strategic Mayoral Lekgotla	The Mayoral Committee convened a Lekgotla meeting in October 2013 where the agenda for the 2014/15 financial year was set. The Lekgotla resolved on the key projects and programmes that will be implemented between 2014/16 toward the implementation of the Tshwane Vision 2055 and thus determining the key focus areas for planning and budgeting
Intergovernmental alignments	<p>Following the Budget Lekgotla in October 2014, a Roundtable discussion was held with provincial departments on 27 November 2013. In engaging with the provincial counterparts, the city was guided by the IDP July-to-July Road Map and the approved IDP process plan. The objectives of the Roundtable discussions were to:</p> <ul style="list-style-type: none"> • Solicit progress on the provincial projects as contained in the approved 2013/14 IDP • Provide a platform for provincial departments to articulate their priorities for the 2014/15 financial year; and • Address issues of dependency and ensure alignment with provincial and

	national counterparts;
Development and submission of draft business plans and departmental SDBIPs	In January 2014, all departments and municipal entities prepared and submitted the draft business plans in preparation for the Budget Steering Committee. These business plans carried departmental proposals aimed at effecting the resolutions of the Lekgotla of October 2013 in preparation for the development of the draft 2014/15 IDP Review.
Mid-year Review and Adjustments Budget	The mid-year performance report together with the 2013/14 SDBIP adjustments were tabled to Council in January 2014. These confirmed the advances made in implementing the 2013/14 IDP during the first half of the financial year as well as deliverables for the 2013/14 financial year. This information was used to establish the baseline during the 2014/15 planning cycle.
Budget Steering Committee Hearings (BSC)	Draft business plans by the departments and entities were presented at the Budget Steering committee chaired by the MMC: Finance on 12 February 2014. The BSC allowed for initial discussions on the actual proposed targets as reflected in the 2 nd revision of the IDP and to ensure that a strategic planning process which links the IDP to the Budget take place.
Ward Committee Meetings	In February 2014, the City convened ward meetings whereby progress on the community issues that were raised during the development of the 2013/14 IDP review was given. These meetings also sought to confirm ward priority needs for 2014/15 IDP review. The submission by ward committees is captured as part of the Regional Plans attached as Annexures to the IDP document.
State of the Capital Address	The EM presented the State of the Capital Address highlighting the status quo in the City together with the plans for the 2014/15 financial year

Finalisation and updating of draft documents	The draft 2014/15IDP was tabled to MayCo and Council with the proposed budget and tariffs in March 2014
Public Outreach process	IDP was published on the website, sent to the MEC: GOGTA for comments and input. The same document was and was made available to all libraries and customer service centers. Further, regional outreach meetings were held on 05 April 2014 where community input was made on the draft document.
Submission of ward priority issues	In May, wards submitted the confirmed 3 priority issues which have been submitted to departments and will be provided a detailed response by departments in June 2014.

4. DISCUSSION

4.1 SUMMARY OF INPUT RECEIVED AS PART OF PUBLIC PARTICIPATION ON THE DRAFT IDP 2014/15

Section 16(2) of the MFMA requires the Executive Mayor to table the IDP and Budget at a Council meeting at least 90 days before the start of the budget year. The intention of tabling these documents in advance it to allow for comment by stakeholders and local communities. This took place on 27 March 2014.

The tabling of the Draft IDP was followed by public consultation meetings (outreach sessions) with stakeholders to strengthen the principles of people-centered governance, transparency and accountability.

2014/15 IDP and Budget Commenting Process

In April 2014 the City engaged with its broader community to solicit inputs into the tabled draft documents. Copies of the drafts were made available at all City libraries and walk in centres as well as the municipal website and the public was made aware of it through advertisements in the Pretoria News and Beeld newspapers.

Regional Outreach meetings were held on the 5th of April 2014 to present the draft 2014/15 IDP and Budget. The meetings were held in all regions as follows:

Region	Date	Venue

1	5 April 2014	Mabopane Indoor Sports Centre
2	5 April 2014	Mandela Community Hall
3	5 April 2014	Sammy Marks Dinning Hall
4	5 April 2014	Olievenhoutbosch 12 hour Park
5	5 April 2014	Refilwe Community Hall
6	5 April 2014	Mamelodi West Community Hall
7	5 April 2014	Bronkhorspruit Sports Centre

These meetings were designed to present the draft IDP and Budget for 2014/15 to communities in all regions; this was with the intention that comments on both the drafts would be gathered through written submissions. Presentations were made and critical questions were asked and discussed/resolved. The table below summarises inputs which were received during and after the Regional Outreach meetings:

Region	Issues Raised
Region 1	<ul style="list-style-type: none"> • maintenance of Phillip Stadium in Block L ward 36; • Unfinished tarred roads in Block L – ward 36; • Fencing of a cemetery at Block P – ward 88; • Development of support programmes for school drop-outs amongst children and young adults – ward 20; • Rehabilitation/upgrading of gravel roads at Ext 10 – ward 37; • Need to provide educational facilities (schools) at Block LKK – ward 36; • Provision of a bridge between Boikhutsong and Block C in Mabopane; • Upgrading of roads and parks at Boikhutsong area in Mabopane; • Provision of schools (primary and high school) at Boikhutsong area in Mabopane; • City to attend to electricity failures and to improve billing system in ward 21
Region 2	<ul style="list-style-type: none"> • Maintenance of streets and high mast lights; • The City to fast track resolving water crisis at Hammanskraal;

	<ul style="list-style-type: none"> • Improve billing system
Region 3	<ul style="list-style-type: none"> • City to attend to over-crowding at the flats since it create health hazards; • City to attend to overcrowding at the flats since it creates health harzards; • Provision of a library in Sunnyside; • Electricity discount provided by the municipality not benefiting gated communities due to involvement of third parties; • The City to introduce programmes aimed at youth empowerment and to reduce unemployment to supplement the Tshepo 10 000 project; • City to improve on linkage between budget and IDP since some of the critical capital projects are not reflected; • Upgrading of storm-water drainage at Ext 6 & 7 in ward 68; • Formalisation of informal settlements in ward 55
Region 4	<ul style="list-style-type: none"> • City to introduce youth sports development programmes at partks (parks are being turned into drug zones • City must put measures in place duting public participation to ensure that communitieis are notified in advance and these messages reach all sectors of the community; • Provision of pedestrian bridge at the R55 road; • Provision of educational facilities at Extension 36; • City to extend bus services to Olievenhoutbosch
Region 5	<ul style="list-style-type: none"> • Development of Phumzile Park and Boshkop is not considered in the present IDP and Budget • Formalization of Phumzile Park; • Provision of clinics, water, sports facilities and roads in Region 5; • City to fast-track engagements with regard to Onverwatcht land and Plot 123 for the benefit of the community; • City to recognise Donkerhoek-Lethabong Crime Prevention and Development Forum as a bona fide stakeholder and a platform for addressing and communicating with Lethabong and Koponong residents
Region 6	<ul style="list-style-type: none"> • City to consider extending TRT services to other areas of the City other than those already identified; • Upgrading of storm-water drainange system as well as the road leading to Nelmapius; • City to closely monitor the refuse removal services provided by Chippa waste management; • City to enforce its by-laws – to penalize those dumping illegally; • Infrastructure development (roads and stormwater) within the vicinity of Laerskool Tygerpoort; • Provision of water at Laerskool Tygerpoort
Region 7	<ul style="list-style-type: none"> • provision of recreational facilities and youth development programmes (to support measures to reduce/eliminate drug abuse); • maintenance of roads in the region and repairing of potholes; • High unemployment rate at Region 7; • Development of local SMME's to benefit in future projects

During the above Outreach meetings, most of the issues as raised were responded to with an indication that for most infrastructure maintenance and refurbishments, resources have been allocated to various Regions.

Strategic input gathered was used to revise the final IDP document drafted for tabling at Council in May 2013. Through its IGR forums, issues that were raised which are not the competency of local government will be forwarded to the various national and provincial sector departments and parastatals.

4.2 CONTENTS OF THE IDP

Section 26 of the *Municipal Systems Act* contains information on the core components of an integrated development plan. It determines *inter alia* that an IDP must reflect:

- a. The municipal council's vision for the long term development of the municipality;
- b. an assessment of the existing level of development in the municipality, which must include an identification of communities which do not have access to adequate basic services;
- c. the Council's development priorities and objectives for its elected term;
- d. any development initiatives in the municipality, including infrastructure, physical, social, economic and institutional development;
- e. the Council's development strategies;
- f. a spatial development framework for the municipality;
- g. the Council's operational strategies;
- h. a disaster management plan;
- i. a financial plan; and
- j. the key performance indicators and performance targets in terms of the Performance Management System.

The 2014/15 IDP review document for the City of Tshwane has been compiled taking into consideration the (abovementioned) legislative requirements as well as institutional processes with the City. This IDP review aligns with the recently approved Tshwane Vision 2055, Regionalisation model as well as the inputs by the Mayoral Committee on proposed priorities. The outline of the IDP Review is as follows:

Introduction and Context – chapter puts into context the developments of the 2014/15 IDP review in relation to the approval of the Tshwane Vision 2055 and the approved 5 year Strategic Objectives. The process towards the development of the 2014/15 IDP review is also highlighted. This section also sets out the relationship between the corporate IDP and proposed Regional IDP's.

Situational Analysis – this chapter provide a summary of the state of the City in terms of demographics, the economy and access to basic services. The chapter updates the information already contained in the 2013/14 IDP review and Tshwane Vision 2055 which was mainly sources from the Census results of 2011. This chapter also outlines progress that the city is making in relations to addressing some of the social economic challenges.

Governance and Institutional Framework – articulates the broad governance and institutional framework of the City and links this to the governance model of the City. Further, it outlines some of the key administrative transformation areas that have made it possible to implement the model within the legislative context including transformation around human capital management.

Community Participation – examines the City's participatory planning processes toward the development of this document and beyond. A high level summary of the outreach process followed is provided with details of outreach processes undertaken toward the final 2014/15 IDP. The information outlined in this chapter is the community participation inputs as contained in the Regional Plans. The city has included the confirmed ward priorities and the cities responses to them.

Intergovernmental Alignment – reflects the city's continuous strengthening of intergovernmental relations. The chapter includes a response to comments made by MEC from Provincial Government's comments on the 2013/14 IDP.

City of Tshwane Strategic Framework – highlights the strategic pillars that guide the development plans for 2014/15. The guiding framework of the 2014/15 IDP is the Tshwane Vision 2055 and this is linked to the Council approved Strategic Objectives, strategic actions and other implementation tools of the City. The chapter also highlights some of the activities/programmes/projects in line with Vision 2055 which have already been implemented by the City since the beginning of the Council term. Key deliverables for the 2014/15 FY per each Outcome is highlighted in this chapter.

Spatial Development Framework– sets out the spatial restructuring elements of the City within the Municipal Spatial Development Framework context. High level discussions on some of the key national spatial planning interventions which are within the City are discussed as well.

Capital Investment Framework – contains the detailed Capital Investment Framework which highlights all capital projects for 2014/15 financial year.

Performance Management chapter communicates some of the key monitoring and evaluation structures and systems that will be built into the Performance Management Framework which is currently being developed. An alignment between the IDP and the SDBIP is demonstrated in this chapter.

Financial Plan: this section captures a summary of the budget and tariffs for the 2014/15 financial year. The section confirms both the capex and opex budget of the City as captured in the MTREF.

Sector Plans: these appendices to the IDP review provide a summary of the key workstreams in the City in relation to the legislative framework, intergovernmental relations and key deliverables.

4.3 REGIONAL PLANS

The 2014/15 IDP review is also annexed by seven Regional Plans which gives details on the status of each region, administrative and political arrangements, spatial planning proposals, progress on ward priorities of 2013/14 as well as capital and operational plans for the region. The documents also contains a regional

scorecard which is derived from the functions of the regions and the resources to carry out its functions. The outlines of the regional plans are as follows:

Strategic Direction for the Region – outlines the Regionalisation priorities which include focus on infrastructure and services, promotion of regions as nerve centers to access municipal service; supporting business within regions and fostering partnerships with all stakeholders in the region to promote coordination and drive local leadership.

Regional Governance – provides the administrative structures as well as functional responsibilities of each region. Details of ward councilors are captured in this section as well.

Situational Overview – gives details on the socio-economic profile of the region as well as spatial characteristics of the region.

Regional Spatial Planning – gives details of the Regional Spatial Developments Framework by highlighting the desired physical growth of the region.

Ward priorities – This section documents the priority ward issues as submitted through the Office of the Speaker and provides the responses for each of the issues raised. These will be used as a basis to report back to communities and Council in 2014/15.

Planned Implementation – details on planned capital projects for the region. The section also has a regional scorecard against which the region can be measured.

It should be noted that the tabling of the budget takes place concurrently with that of the 2014/15 IDP and therefore at this stage the budget as well as the IDP will be tabled to MayCo.

4.4 IDP PRIORITIES AND INTERVENTIONS AGAINST THE TSHWANE VISION 2055

The IDP also includes a focus on the following key deliverables for the 2014/15 financial year. The following are some of the key proposed IDP priorities and interventions planned to support the Tshwane 2055 Outcomes in the 2014/15 financial year:

Planned Achievement against the Tshwane Vision Outcomes	
Outcome 1: A resilient and resource efficient City	Outcome 2: A growing economy that is inclusive, diversified and competitive
• Open space planning	• To sustain investment attraction in the

<p>initiatives of the City will continue with 15 parks earmarked for development and upgrading;</p> <ul style="list-style-type: none"> • 4 waste to energy projects will be implemented by the City in 2014/15 with the separation at source initiative rolled out to more areas; • Improving the 'green' status by retrofitting municipal building; • Improved management and access to the City's landfill sites; • Continued roll out of TRT infrastructure to connect the CBD and Hatfield to compete Phase 1A of the project. The planned capital outputs will include 18.3km of bus way lanes, 12 trunk stations and 41 feeder stops for 2014/15; • Linked to the roll out of TRT infrastructure is the roll out of non-motorised transport facilities are planned 2014/15; • Improving the efficiency of the Tshwane Bus Service to improve public transport; • The City plans to reduce unaccounted for electricity to be $\leq 10\%$ in 2014/15 as a contribution to reducing the carbon footprint (supporting the outcome on resilience); • Rollout of smart prepaid electricity meters; • Non-revenue water will be reduced from 24.05% to 23.55% with a 0.15% reduction of total water losses through water infrastructure upgrading and outreach programmes; and • To increase the number of households with access to electricity, more than 19 000 households will 	<p>City, key infrastructure will be rolled out in economic nodes;</p> <ul style="list-style-type: none"> • The City will commit to facilitate R2.8bill of economic investment attraction to the City. Part of this will be done through aggressive strengthening local and international relations with governments and business; • Strategic land management will be a focus in 2014/15 with identified land parcels earmarked for strategic investment; • More than 400 SMME and entrepreneurs will be supported by the City through skills training, business development and linking to the markets; • The city will ensure a more coordinated business support programme for informal traders; • The city will expand its free Wi-Fi service to improve business competitiveness and support to youth; and • At least 40 000 new income earning opportunities will be created through the City's facilitation processes (programmes such as Vat Alles and Tshepo 10 000).
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be connected to electricity.	
Outcome 3: Quality infrastructure development that supports liveable communities	Outcome 4: An equitable city that supports human happiness, social cohesion, safety and healthy citizens
<ul style="list-style-type: none"> • Based on demand and maintenance programme, the city will increase and upgrade its water and sewer network infrastructure to reduce backlog and to meet the demand brought about by new developments; • 7 informal settlements will be formalized with the other 7 settlements earmarked for proclamation. From these processes, about 8 000 households will benefit from the City's formalization of informal settlements programme with advances being made to support security of tenure; • Redevelopment of hostels to liveable residential units is planned in Saulsville, Mamelodi at the tune of about R50m; • An increase in the number of households in informal settlements accessing rudimentary water, sanitation and waste removal services is planned. • Storm water management remains a focus with more than 45km of storm water infrastructure to be rolled out as per the Master plan to reduce the risk of flooding; • Upgrading of roads in proclaimed areas will yield 58.7km of roads with maintenance of existing roads done through the 	<ul style="list-style-type: none"> • The social support programmes of the City are proposed for continuation. The City plans to register 12 000 households to the indigent register. These households will be the beneficiaries of the City's indigent policies including accessing free basic services and assessing EPWP job opportunities. • To improve the health outcomes of the citizens, 8 healthy living initiatives are planned through all the regions of the City. Advances are still begin made to reduce the number of new HIV infections and the manage HIV infections, this being done through testing of pregnant women and roll out if PMTCT programme; • Improved public lighting and streetlights are one of the ways to improve safety about 4 000 new public lights will be installed. • On the other hand, coordinate police interventions are planned to prevent and reduce crime levels in the City. A large part of this will be done through the deployment of TMPD officers in all the wards of the City to increase police visibility; • To respond to climate change, the City will intensify education and awareness programmes to reduce fire and rescue incidents. Further, a fire station is planned for refurbishment in Heuweloord in 2014/15 at a cost of R20m, this with the recruited personnel will improve the effectiveness of emergency responses teams to fire and rescue incidents;

<p>regionalisation of services.</p> <ul style="list-style-type: none"> • To improve the sustainability of settlements, social infrastructure will be developed and/or upgraded. These include Zithobeni and Rayton Clinics, Cullinan Library and the continued maintenance and upgrading of sports fields and multi-purpose development centers'; and • City owned Early Childhood Development Centre's will continue to be supported about R8m is planned to upgrade these facilities across the city. 	
<p>Outcome 5: An African Capital City that promotes excellence and innovative governance solutions</p>	<p>Outcome 6: South Africa's Capital with an activist citizenry that is engaging, aware of their rights, and presents themselves as partners in tackling societal challenges</p>
<ul style="list-style-type: none"> • The city acknowledges the need to improve its financial position. This is also supported by the bold commitment to achieve an unqualified audit for 2014/15 with nod finds on laws and regulations; • Functioning of the oversight committees will continue to be ensured. This is to ensure that the governance model is fully implemented and functional; • Training of ward committees so that they can fulfill their legislated functions is still the focus for the financial year. At least 80% of wall ward committee members will be trained on one or more skills needed to perform their duties; • Improving oversight of ethics and integrity through the appointment of an Ethics and Integrity committee; and 	<ul style="list-style-type: none"> • To bring government close to the people, the implementation of the regionalisation model will continue. The regions will continue to be a first point of contact for communities to access services; and • The implementation of the regional plans as tabled with the IDP will be a confirmation of strengthening participative planning and budgeting.

<ul style="list-style-type: none"> • Attraction of highly skilled personnel and training of staff will be a focus for the financial year. This will be done against a backdrop of satisfying the policy objectives of improving the equity levels among employees. 	
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5. COMMENTS OF THE STAKEHOLDER DEPARTMENTS

5.1 COMMENTS OF THE CHIEF FINANCIAL OFFICER

Cognisance is taken of the contents and recommendations of the report.

The purpose of the report is to table the City of Tshwane reviewed 2014/15 Integrated Development Plan and Service Delivery and Budget Implementation Plan (SDBIP) to Council as part of the suite of documents that supports the 2014/15 MTREF in terms of section 15(2) of the MFMA and Section 34 of the MSA for approval.

It is mentioned in the report that the 2014/15 IDP Review should therefore be read together with the 2014/16 MTREF.

Any financial implication emanating as a result of this report should be managed within the approved department's MTREF.

5.2 COMMENTS OF THE GROUP LEGAL COUNSEL

Section 51 of the Municipal Systems Act, 2000 (Act No. 32 of 2000) states that, a municipality, must within its administrative and financial capacity, is empowered to establish and organize its administration in a manner that would enable the municipality to, inter alia, be responsive to the needs of the local community; be performance orientated and focused on the objects of local government set out in section 152 of the Constitution and its developmental duties as required by section 153 of the Constitution; and to organize its administration in a flexible way in order to respond to changing priorities and circumstances.

Section 23 of the Local Government: Municipal Systems Act 32 of 2000 states that a municipality must undertake developmentally orientated planning so as to ensure that it inter alia strives to achieve the objects of local government set out in section 152 of the Constitution and gives effect to its developmental duties as required by section 153 of the Constitution.

Section 34 of the Systems Act provides that a municipality must annually review its integrated development plan of its performance in accordance with performance measurements in terms of section 41 and may amend its integrated development plan in accordance with a prescribed process.

Chapter 4 of the said act describes the process to be followed after tabling the annual budget, the IDP and supporting documents. These includes documents to be made public, the community to make written submission as well as submission to the National Treasury and all provincial treasury, organs of state and other

municipalities. We note from the contents of this report, that such a procedure has been followed.

Section 16(2) of the Local Government: Municipal Finance Management Act 56 of 2003 requires the Mayor to table the IDP and budget at a council meeting 90 days before the start of the budget

This report is a requirement in terms of Performance Management Policy and Procedure developed by the City of Tshwane, dated 28 August 2008, which policy was established in terms of Regulation 13 of the Performance Management Regulations, 2001 published under the Municipal Systems Act, 2000 (Act 32 of 2000). The purpose the report is, as required by the policy, to assist in monitoring, aimed at providing Managers, decision makers and other stakeholders with a regular feedback on the progress made with implementation so that corrective measures may be put into place, where necessary

Having regard to the aforesaid and with specific reference to the contents of the report, Legal Services submits that the report is supported with its contents and same may be submitted to Council for approval. We further comment that the required procedure has been followed in this regard.

6. IMPLICATIONS

6.1 HUMAN RESOURCES

None

6.2 FINANCES

The purpose of the item is to submit the Reviewed 2014/15 IDP for approval. There are no financial implications.

6.3 CONSTITUTIONAL AND LEGAL FACTORS

This report addresses a legislative requirement for Council to approve its IDP review.

6.4 COMMUNICATION

The decision of Council regarding the third revised IDP will be made public via the Tshwane website and newspaper notices. The approved IDP will be submitted to National Treasury, Provincial Treasury, and the MEC for Cooperative Governance and Traditional Affairs.

6.5 PREVIOUS COUNCIL OR MAYORAL COMMITTEE RESOLUTIONS

None

7. CONCLUSION

The purpose of this report is to table the 2014/15 IDP Review for approval and should therefore be read together with the 2014/16 MTREF.

The Special Mayoral Committee on 19 May 2014 resolved to recommend to Council as set out below:

ANNEXURES:

- A. Final Revised_IDP_201415_(NH)_18.05.14 V2.pdf - Annexure A: Revised 2014/15 IDP
- B. Region 1 RIDPv9_090514 (3).pdf - Annexure 1: Regional Plan - Region 1
- C. Region 2 RIDPv9_090514.pdf - Annexure 2: Regional Plan - Region 2
- D. Region 3 RIDPv9_090514.pdf - Annexure 3: Regional Plan - Region 3
- E. Region 4 RIDPv9_090514.pdf - Annexure 4: Regional Plan - Region 4
- F. Region 5 RIDPv9_090514.pdf - Annexure 5: Regional Plan - Region 5
- G. Region 6 RIDPv9_090514.pdf - Annexure 6: Regional Plan - Region 6
- H. Region 7 RIDPv9_090514.pdf - Annexure 7: Regional Plan - Region 7

During consideration of this item by Council on 30 May 2014, and after Councillors N Pascoe, WD Peach, TK Mathebula and RJB Mohlala addressed Council on this matter, it was resolved as set out below:

RESOLVED:

1. The Tshwane 2014/2015 IDP Review as contained in Annexure A be tabled to Council for approval;
2. That the approved IDP be submitted to National Treasury and the MEC for Cooperative Governance and Traditional Affairs; and
3. That notices be placed on the newspaper and on the City of Tshwane website, as per the requirements of the Municipal Systems Act informing the public of the approval of the IDP.

(Remark:

At the Council meeting of 30 May 2014, Cllr M Aucamp on behalf of the DA requested that their dissenting vote on the approval of this report be registered).

