

2018/2019 Stakeholder Summit



Strategic Pillar 4

A CITY THAT KEEPS RESIDENTS SAFE

◆ Creating Safer Communities ◆ Addressing Drug Abuse ◆ Protecting Communities from Disaster



Improving
policing and
law
enforcement
efforts

Involving the
community in
making areas
safer

Building safer
communities

Drug and
Substance
Abuse
Prevention

Drug and
Substance
Abuse
Suppression

Drug and
Substance
Abuse
Intervention

Improving
planning to
mitigate
against
natural
disasters and
emergencies.

Improving
response
times for all
disaster
incidents

Developing
early warning
systems
towards safety
and disaster
management

Priority 13:

CREATING SAFE COMMUNITIES

Priority 14:

ADDRESSING DRUG ABUSE

Priority 15:

PROTECTING COMMUNITIES FROM DISASTER

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CITY OF
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MAIN ROLEPLAYERS

METRO POLICE-EMERGENCY SERVICES-HEALTH



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HEALTH DEPARTMENT

◆ Creating Safer Communities ◆ Addressing Drug Abuse ◆ Protecting Communities from Disaster

Presenter: KOENA NKOKO [Group Head - Health Services]

KEY MANDATES AND ROLE

- **PURPOSE: PROVIDE COMPREHENSIVE HEALTH SERVICES**
 - **Municipal Health Services (Environmental Health Services)**
 - **Primary Health Care Services (Clinic Operations, Programme Management, Pharmaceutical Services)**
 - **Drugs and Substance Abuse (DSA)**
 - **Food Security (Food Bank)**
 - **Multi-sector HIV/AIDS Response Unit (MSAMU)**
 - **Management Information System & Capacity Building**
 - **Programme Management (Capital Projects)**

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HEALTH DEPARTMENT

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STRATEGIC GOALS AND OPERATIONAL TACTICS ACCOCIATED WITH THEMATIC AREA

| GOALS | PLANNING ACTIONS | OUTPUTS FOR 2018/2019 |
|-----------------------------|--|--|
| ADRESSING DRUG ABUSE | <ul style="list-style-type: none"> • Implementation of National Drugs Master Plan | <ul style="list-style-type: none"> • Establishment of COSUP [Community substance Abuse programme] and drop in centres in all regions • NPO Support and Capacitation • Empowered Youth |

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PLANNED BUDGET TO ACHIEVE OUTPUTS

| OUTPUTS FOR 2018/2019 | OPERATING BUDGET | CAPITAL BUDGET |
|---|------------------|----------------|
| <ul style="list-style-type: none"> Establishment of COSUP [Community substance Abuse programme] and drop in centres in all regions | R14m | N/A |
| <ul style="list-style-type: none"> NPO Support and Capacitation | R3m | |
| <ul style="list-style-type: none"> RDACS and LDAC Support and capacitation | R6m | |
| <ul style="list-style-type: none"> Empowered Youth (School Program) | R8m | |
| <ul style="list-style-type: none"> Communication and Marketing Campaign | R2m | |
| | | |

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METROPOLITAN POLICE DEPARTMENT

◆ Creating Safer Communities ◆ Addressing Drug Abuse ◆ Protecting Communities from Disaster

Presenter: LT GENL JOHANNAH NKOMO [Chief of Police]

KEY MANDATES AND ROLE

Establishment under Section 64E SAPS Act 68/1995:

- Traffic Policing
- Policing of Municipal By-laws
- Crime Prevention

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STRATEGIC GOALS AND OPERATIONAL TACTICS ACCOCIATED WITH THEMATIC AREA

GOALS

PLANNING ACTIONS

OUTPUTS FOR 2018/2019

Creating safe communities

Improving policing and law enforcement efforts

- Establishment of a specialized Cable Theft Unit (included under Specialized Policing Division – new structural arrangement)
- Establishment of Multi-Disciplinary By-law Regional Teams
- Restructuring of Land Invasion unit to include land invasion and crowd management
- Establishment of a designated Drug unit

Involving the community in making areas safer

- Establishment of a Business and Community Safety Unit included within new structure
- Community Policing (Regional Policing re-structured with more focus on community policing)

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PLANNED BUDGET TO ACHIEVE OUTPUTS

| OUTPUTS FOR 2018/2019 | OPERATING BUDGET | CAPITAL BUDGET |
|---|--|---|
| • Establishment of a specialized Cable Theft Unit | The budget for these units comes to an estimated R 180 million but cannot be determined exactly as functions overlap over various units within the Division: Specialized Policing (the divisional budget amounts to R 825 million) | None |
| • Multi-Disciplinary By-law Regional Teams | | None |
| • Restructuring of Land Invasion unit | | None |
| • Establishment of a Business and Community Safety Unit included within new structure | | None |
| • Establishment of a designated drug unit | | |
| | | * R11,5 million allocated to procurement of policing equipment which will amongst others facilitate the above |



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EMERGENCY SERVICES DEPARTMENT

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Presenter: PREVIN GOVENDER [Chief of Emergency Services]

KEY MANDATES AND ROLE

- Performing **fire suppression, rescue, emergency medical, hazardous materials and related specialist emergency response** services;
- Performing **regulatory code enforcement** throughout the City to prevent fires
- Performing **emergency management and emergency preparedness to reduce the risk** that would impact on the safety and livelihoods of people and the general service delivery and economic functioning of the City
- **Operating a municipal public safety answering point and command centre** that provides for emergency call taking, emergency resource dispatching and major incident management;
- Coordinating the implementation of **proactive disaster risk prevention, disaster risk mitigation and disaster risk preparedness programmes**; and
- Coordination of the **reactive responses related to post-disaster recovery and rehabilitation**

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EMERGENCY SERVICES DEPARTMENT

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STRATEGIC GOALS AND OPERATIONAL TACTICS ACCOCIATED WITH THEMATIC AREA

| GOALS | PLANNING ACTIONS | OUTPUTS FOR 2018/2019 |
|--|--|--|
| Delivery of Exemplary Emergency Services | Construct sustainable fire stations and other related facilities; and enhance existing fire stations and related facilities to meet dynamic functional and community needs | <ul style="list-style-type: none"> Reduce the backlog of access to emergency services Upgrade existing fire stations |
| | Improve and Sustain Compliance with regulatory and normative emergency services standards and key performance objectives | <ul style="list-style-type: none"> Acquisition & Refurbishment of Specialist Fleet Acquisition of Specialist Equipment |
| Improve Institutional Readiness to Prevent, Reduce and Respond to Disaster Risks | Improve planning to mitigate against natural disasters and emergencies | <ul style="list-style-type: none"> Conducting a new Comprehensive Risk and Vulnerability Assessment |

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PLANNED BUDGET TO ACHIEVE OUTPUTS

| OUTPUTS FOR 2018/2019 | OPERATING BUDGET | CAPITAL BUDGET |
|---|------------------|----------------|
| <ul style="list-style-type: none"> Reduce the backlog of access to emergency services: <ul style="list-style-type: none"> ➤ <i>Construction of STATION 21 [Mamelodi]</i> | | R 12 000 000 |
| <ul style="list-style-type: none"> Upgrade existing fire stations | R 6 400 000 | R 6 000 0000 |
| <ul style="list-style-type: none"> Conducting a new Comprehensive Disaster Risk and Vulnerability Assessment | R 1 500 000 | |
| <ul style="list-style-type: none"> Specialist Tools and Equipment | | R 2 500 000 |
| <ul style="list-style-type: none"> Firefighting Materials | R 4 000 000 | |
| | | |

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Thank You