

Region	Ward No	Description of Issues Raised	Exact location of where the issue is to be addressed (street name or other reference information such as GPS coordinates)	Responsible Department	How will you deliver on this request (also mention if feasible)	Can you deliver on request 2017/18 (y/n)	If you cannot address now, when can you deliver on the request in the MTREF	Project/Programme Identified to address the Priority.
3	1	Upgrade of parks and pavements	In the Ward	Environmental and Agricultural Management and Regional Operations and Coordination		No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables. The maintenance of parks form part of the Regional operations and programmes and will receive attention.	None
3	1	Housing	in the ward	Housing and Human Settlements	Danville Phase Two 2 - 50 units/houses 17/18 F/Y	Yes	Gauteng Human Settlement	N/A
3	1	Upgrade DeWaal intersection	Daspoort	Roads and Transport	Project feasibility was conducted to upgrade the interchange.	No	To be prioritised and included in the Pedestrian Safety Master Plan	Pedestrian Safety Master Plan/No funding available for 2017/18
1	2	Social Development training Centre	in the ward	Community and Social Development services	Feasibility of centre to be investigated in terms of norms and standards. New centres in wards 21 and 94 to be considered.	No	Beyond current MTREF	Future IDP and capex budget priority.

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1	2	Infrastructure Maintenance	in the ward	Regional Operations and Coordination	The maintenance of infrastructure form part of the Regional operations and programmes and will receive attention.	Yes		
1	2	Bussiness Park/Training Centers	in the ward	Economic Development and Spatial Planning	Establishment of business hub that will offer different work opportunities to communitiy and small businesses .	No	In the 2018/19 financial period	Enterprise hub to develop and support cooperatives, informal traders and SMMEs
3	3	Sports and recreation facilities in various places in ward 3. There is a lack of sport facilities for the community especially children. In addition parks are not fully utilised. A proposal was put forward to make parks more functional by adding various sport related additions to exixting parks	Erf 4312-Sekelgras Str/M Lloyd Str in Danville; Erf 745-Kiewiet Str Kwaggasrand,; All parks in ward 3	Community and Social Development services	Feasability study to be conducted. Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.

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3	3	Community safety and security. Crime is consistently increasing in the ward3 as a whole. Armed robberies, house break ins, hijackings, robberies, muggings, attempted kidnapping, drug dealing and peddling to children, illegal taverns, dumping etc. are the order of the day in the ward.	Entire Ward 3	Community Safety	Members are deployed on a daily basis according to information received from the Station Crime Combatting Forum meetings (SAPS) as well as accident statistics from Trafman system	Yes		
3	3	Poor road infrastructure in Elandsport/Danville . both entry and exit points during peak times takes hours to either enter or exit the area. Large developments have taken place over the years with no consideration for increased congestion. General maintenance in the ward is also lacking	Intersection between WF Nkomo, Stracher and Rod Streets. Trans Oranje from Quagga Road beyond the tunnel always congested during busy times. Entrance and exit to the clinic on Trans Oranje is also a challenge in general. General maintenance in the ward.	Roads and Transport	Project feasible subject to budget availability.	No	To be priotised and included in the Pedestrian Safety Master Plan	Intersection Upgrade ITS & Traffic Engineering Section - Need proper understanding of the problem and where to consider approvmnts (Through Pedestrian Safety Masterplan)

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1	4	Multipurpose sports facility Centre	In open area in the centre of Long More street, Salie street, First avenue and Maple street.	Community and Social Development services	Feasibility study to be conducted. Future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
1	4	Library	At the Orchard Ext 24 between Long more and Oberholzer Street at portion 547 of farm Hartebeeshoek No: 303-JR donated by the private company	Community and Social Development services	New Akasia Library in process. Project at tender stage.	Yes	In process	Gauteng Sport and Recreation Library Programme.
1	4	Rehabilitation /Crisis Centre	between Long More Street and Boshoff street	Health	through partnership with stakeholders, UP	YES	FY17/18	YES
2	5	Road safety near Schools	Dr van der Merwe; Dr Swanepoel	Community Safety	An evaluation will be done to see if point duty is required in the area during peak hours. Members can be deployed near schools upon request.	No	The erection of street signs and speed hump is not Metro Police competence but the responsibility of the Department of roads and transport	
2	5	Electricity	Dr van der Merwe; Dr Swanepoel and nearby streets	Utility Services	The maintenance of infrastructure form part of the Regional operations and programmes and will receive attention.	Yes	If the Streetlight maintenance issues has been reported on CRM it will be dealt with according to the Schedule for 2016/2017 or 2017/2018	
2	5	Upgrading of Stormwater system	Roads near Montana Hospital and near Bougainville	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.	No	Prioritised Stormwater masterplan for the area is in place. Clr. need to provide exact location of problems to allow investigation and possible addressing by the department.	Stormwater flooding and roads backlog eradication

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6	6	Multy Purpose Centre for youth development and home based care	Dr Rebbone St and Mohlala	Community and Social Development services	Feasability of centre to be investigated in terms of norms and standards. .	No	Beyond current MTREF	Future IDP and capex budget priority.
6	6	Internal roads and side walks	Sethosa Zwane Ngoma, Malombo. Serema, Magagula Seluma Mtshweni,A Mabusela, Khumalo. Masango. Mokgotsi Dr Ribbone, Ronigwana. Phelong.F Mampane. Mofokeng	Roads and Transport	This Division is in the process of updating the pedestrian safety master plan	No	uncertain depends on future budget	Stormwater flooding and roads backlog eradication
6	6	Bridge	Between Siluma street, Gazama street next to J Kekana	Roads and Transport	this Division is in the process of updating the pedestrian safety master plan	No	uncertain depends on future budget	
3	7	Completion of community center	in the ward	Community and Social Development services	Feasability study to be conducted. Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
3	7	Sports facilities to be completed	in the ward	Community and Social Development services	Feasability study to be conducted. Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
3	7	Library and computer lab	in the ward	Community and Social Development services	Feasability study to be conducted. Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
2	8	RDP Houses	Skampaneng and Suurman	Housing and Human Settlements	Themba View - 250 units - (CoT: Housing has budgeted in the 2017/18 FY for bulk water and sewer line connections). Skampaneng & Suurman: (CoT: Housing has made provision for the project in the 2017/18 financial year for internal water & sewer reticulation). PI	yes	Outer years	Upgrading in informal settlememnts

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2	8	Water and Sanitation	Diloye, Suurman, Skampaneng, unit 7, Tamboville and Temba ext.	Utility Services/Housing & Human Settlement	Some of the water reticulations were installed in 20% portion of Diloye area but not sewer, Housing Department is responsible to formalise and finalise the installation of services. Temba Ext.1, some of the water and sewer reticulations were installed in 70% portion of Temba Ext 1 (Housing Department) the project is not yet finalised. Suurman water reticulation was installed but the area is not yet formalised and therefore awaiting for Housing Department to formalise and proceed with installation sewer. Tamboville is not yet a formalised township. Housing Department is responsible.	Partly		
2	8	Roads and Storm Water	All sections in ward 8	Roads and Transport	Project has been Initiated.	Yes	The Focus is first on the major stormwater systems contained in the masterplan which will affect the ward. This will allow the construction of minor stormwater systems and roads to be implemented.	712516 Flooding backlog: New Eersterust and Stinkwater.
1	9	Housing (Mix Settlement)	in the ward	Housing and Human Settlements	Winterveld 3 phase 2- 100 houses in 17/18	Yes	Outer years	Upgrading in informal settlementmnts

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1	9	Formalization	in the ward	Housing and Human Settlements	Planning in progress	To be investigated	Outer years	Upgrading in informal settlementmnts
1	9	Water and Sanitation	in the ward	Housing and Human Settlements	Planning in progress	To be investigated	Within the next 5 years	
6	10	Formalization of informal settlement	Ext 11 & Alaska	Housing and Human Settlements	Planning is in progress	To be investigated	Outer years	Upgrading in informal settlementmnts
6	10	Roads at Ext 11	Ext 11	Housing and Human Settlements , Roads and Transport	Planning in progress	To be investigated	The area needs to be formalised first to enable the provision of basic services and roads and stormwater. Housing to provide comments on formalisation process.	To be determined.
6	10	Clinic	Ext 22	Health	City planned clinic in ward 97, which will cater ward 10	no	FY 20/21. On provision that budget would be appropriated for construction	YES
1	11	Multipurpose centre	In Ward 11	Community and Social Development services	Regional sport facility currently developed in Stinkwater. (Ward 14)	Yes	Beyond current MTREF	Multi-purpose sport facility currently in process in ward 13 under the Greening of Sport fields Programme.
1	11	Internal roads in Block HH & JJ&NN	Block HH, JJ & NN	Roads and Transport	Soshanguve Block NN forms part of the current capital projects in Soshanguve. Blocks HH and JJ are not part of the current program.	No	Depending on funding and focus areas for roads and stormwater services	712220: Flooding backlogs Soshanguve and Winterveldt Area

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1	11	JJ Bridge	Block PP & JJ	Roads and Transport	Planning Division is in the process of updating the pedestrian safety master plan	No	uncertain depends on future budget	To be determined.
1	12	Formalisation of Letlotlo	Letlotlo	Housing and Human Settlements	Planning in progress	To be investigated	Outer years	Upgrading in informal settlement
1	12	Tarring of roads and development of stormwater systems	In ward	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
1	12	Clinic	Lebanon.	Health	city health department would formally engage GHD, for prioritisation of the required need. As currently the require is not on the city plans	no	the need would be realise on provision that , it has been budgeted for by provincial health department	
2	13	Electricity	Marikana - Soutpan	Utility Services	Details of the need are not sufficiently provided	No	No Bulk Supply to this area, Bulk infrastructure must be provided first - There is currently no budget allocation and the earliest the bulk infrastructure will be provided is from the 2020/21 FY	New Bulk Electricity Infrastructure
2	13	Water	Marikana - Soutpan & Dilopye	Housing and Human Settlements	Construction of bulk water and sewer lines for Soutpan currently in progress.	No	Construction of bulk water and sewer lines for Soutpan currently in progress.	Refurbishment of water networks and Backlog eradication
2	13	Roads and Storm Water	The entire Ward	Roads and Transport	Project have been Initiated	Yes	Budget requested for 2017/18 Financial year	712506 Flooding backlog: Matanteng
2	14	Multipurpose Centre	In the Ward	Community and Social Development services	Regional sport facility currently developed in Stinkwater. (Ward 14)	Regional sport facility currently developed in Stinkwater. (Ward 14)	Yes	Beyond current MTREF

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2	14	Roads and Storm Water and crossing bridge	In the Ward	Roads and Transport	Project have been Initiated	Yes	Budget requested for 2017/18 Finacial year	712516 Flooding backlog Network 2D, New Eesterus Ext 2
2	14	Provision of title deeds.	In the Ward	Housing and Human Settlements	Total of 7100 properties to be registered at New Eesterus.	Yes (pending finalisation of opening township register)		
6	15	Building of clinic in Nelmapius ex 22,24,21,6	Ext 22,24,21 & 6	Health	Clinic is part of the department Megga projects	no	FY 19/20 on provision that budget is allocated to the construction of the clinic	YES
6	15	Completion of roads in terms tar road and side caps ex24,21	Ext 24 & 21	Housing and Human settlements, Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependend on funding.	Gauteng Human Settlement project	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
6	15	Formalisation of informal settlements	in the ward	Housing and Human Settlements	Planning in progress	To be investigated	Outer years	Greenfield development
6	16	Construction of Roads and Storm water	The entire Ward -74 Streets	Roads and Transport	Planning underway for Mamelodi Ext. 2, 4 and 5 for the upgrading of roads and minor stormwater systems. Implementation is dependend on WULA and funding.	Yes	Planning underway for Mamelodi Ext. 2, 4 and 5	Flooding backlog Mamelodi, Eersterus (Project 712223)
6	17	Stormwater drainage system	At various locations in the ward	Roads and Transport	Planning for the roads and stormwater has been done. Implementation is dependend on funding and WUIA approvals.	No	Depending on funding, Wula and focus areas for roads and stormwater services	Mahube valley stormwater drainage system (project 711213)

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6	17	Roads	Boloa and Phahlane Str	Roads and Transport	Planning for the roads and stormwater has been done. Implementation is dependend on funding and WUIA approvals.	No	Depending on funding, Wula and focus areas for roads and stormwater services	Mahube valley stormwater drainage system (project 711213)
6	17	Bridges	Morwe & Mahube ext 15 bridge and Stoffelpark	Roads and Transport		No	To be investigated	To be determined.
6	18	Multi -purpose Centre	Next to Buffer Zone	Community and Social Development services	Existing sport and library facilities within walking distance.	No	N/A	N/A
6	18	Tarred roads	At Boikgantshe and Nguni streets.	Roads and Transport		No	To be investigated	To be determined.
6	18	Storm water drainage	At sections 14, 16, 18 and Gardens	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.	No	Prioritised Stormwater masterplan for the area is in place. Clr. need to provide exact location of problems to allow investigation and possible addressing by the department.	Flooding backlog eradication
1	19	Roads and Storm Water	Slovoville, Ext 2 and Ext 3	Roads and Transport	Project needs to be initiated to address the Issue	No	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No

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1	19	Electrification.	Most areas in the ward have outstanding electrification issues	Utility Services	Within the Tshwane supplied area, Energy and electricity Division is currently rolling out the electrification of 1350 houses in Ward 19, Winterveldt Ext 3/4. In the portion which is supplied by Eskom, Eskom has been requested to prioritise the electrification of houses in Ward 19	No	In the Tshwane supplied area, the request is being addressed in the current year. For the Eskom supplied area, Eskom awaits for the Housing challenges to be resolved before they can prioritize the electrification request	Electricity-for-All and Eskom Electrification Programme
1	19	Sports facility	Identified soccer field to be made multi purpose sports centre	Community and Social Development services	Feasibility study to be conducted. Future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
1	20	Roads and Stormwater Drainage . The problem has been there for more than 25 years	Block U in Ward 20	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication

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1	20	Parks - Recreational	Block C and S, Mabopane	Environmental and Agriculture Management	To be investigated	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables.	None
1	20	Completion of tarring of roads at block D	Block D, Mabopane	Roads and Transport	Roads & Sw services will be provided by Housing and Human Settlement Department with township formalisation	No	Outer years	
1	21	Tarred Roads and Storm water drains including sidewalks.	Block A,B1 ,B2	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
1	21	Sports Multipurpose Centre.	Block X	Community and Social Development services	Feasibility study to be conducted. Future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.

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1	21	Public Parks and maintenance of Wetland	B1,B2 and Block A	Environmental and Agriculture Management and Regional Operations and Coordination	To be investigated	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables. Maintenance forms part of the Regional operations and programmes and will receive attention.	None
1	22	Tarring of Roads and installation of Storm Water pipes and drains	In Block U ext, Block U, Unit R and Ga-tsebe.	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.		The area needs to be formalised first to enable the provision of basic services and roads and stormwater. Housing to provide comments on formalisation process.	To be determined.

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1	22	Park	in Block U ext empty space	Environmental and Agriculture Management	To be investigated	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables.	None
1	22	Recreational Facility	in Block U ext empty space	Community and Social Development services	Feasibility study to be conducted. Future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
6	23	Proper roads.	The entire Ward	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.	No	To be investigated	To be determined.
6	23	Underground Cables.	The entire Ward	Utility Services	Details of the need are not sufficiently provided		Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	

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6	23	Sewerage and drain system to be upgraded.	The entire Ward	Utility Services	Department busy drafting a 3 year Sewer Pipe Replacement Tender to replace various redundant sewers throughout Tshwane. Sewer lines have already been identified for replacement.	No	Within the next 2 years.	Replacement of Sewers (711404)
1	24	Electricity	The entire Ward	Utility Services	Details of the need are not sufficiently provided		Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	
1	24	Tarring of roads	The entire Ward	Roads and Transport	Feasibility to be established and ranking in a roads backlog prioritisation system in proclaimed townships to be determined.	No	To be investigated	To be determined.
1	24	Skills Development Centre	in the ward	Economic Development and Spatial Planning	The Department is currently running two skills centres in Region 1 focusing on the training of youth in automotive related skills and another one in partnership with Gauteng Department of Economic Development focusing on tourism skills. A survey will undertaken to understand skills needs in the areas in addition to tourism and automotive related skills	No	2018/19	Skills Development

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1	25	Roads and Stormwater at block W, T, V, V ext, PP3 and T2 buffer.	at block W, Block T,V,V ext,PP3, and T2 Buffer	Roads and Transport	Project for Block W has been initiated. Detail designs for Block W have been completed	yes	Budget requested for 2017/18 Finacial year	711164 Block W - Stormwater Drainage Phase 1
1	25	Unemployment is high in the ward. Utilisation of 1266 block T for business purposes	1266 block T, Boikhutsong Centre,	Economic Development and Spatial Planning	Drafting of reports to Mayoral committee and Council for approval. Advertising in terms of relevant legislation. Request proposals from developers and business for an envisaged project that can create job opportunities and commencing with the City of Tshwane Supply Chain Management process	No	The processes can take more than three years to conclude as it is legislated and the requirements can need more studies to be conducted before the rezoning of the erf for business purposes.	Not applicable
1	25	Boikhutsong Clinic to small to accommodate the clients.	Erf 628 Block T to be donated to the province to build the new clinic.	Health	Gauteng provincial Health department currently attending to construction of the clinic	yes	FY 19/20 . Provincial government is currently constructing the clinic with untocipated completion in 2019/20	YES
1	26	Roads need to be tarred	The entire Ward	Roads and Transport	Feasibility to be established and ranking in a roads backlog prioritisation system in proclaimed townships to be determined.	No	To be investigated	To be determined.
1	26	RDP Houses needed unfinished houses to be completed	Block KK ,R and S	Housing and Human Settlements	Block KK - 0 houses in 17/18	To be investigated	100 Houses in 19/20 F/Y	Upgrading in informal settlementmnts
1	26	Allocation of land or stands to people and remove informal settlement	Stand 429, Block KK.	Housing and Human Settlements	The stand has been allocated and registered back in year 2015. Title deed has also been issued int his regard.	Yes		
1	27	RDP houses	Block KK	Housing and Human Settlements	Block KK - 0 houses in 17/18	To be investigated	100 Houses in 19/20 F/Y	Upgrading in informal settlementmnts

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1	27	Plot 429 informal settlement	next to school	Housing and Human Settlements	Planning in progress	To be investigated	Outer years	Upgrading in informal settlements
1	27	Roads and Storm Water drainage system. 1	The entire Ward	Roads and Transport	Project for Block W has been initiated. Detail designs for Block W have been completed	yes	Budget requested for 2017/18 Financial year	711164 Block W - Stormwater Drainage Phase 1
6	28	Roads and Storm water drainage VD Hope Day Care and VD Agnes Chidi.	VD Hope Day Care and VD Agnes Chidi.	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
6	28	Park and Recreational Facility at VD Agnes Chidi Primary school	Agnes Chid Primary School	Environmental and Agriculture Management		No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables. Maintenance forms part of the Regional operations and programmes and will receive attention.	None
6	28	Street names Hope day care VD.	in the ward	Regional Operations and Coordination	The matter will be clarified between the Councillor and the Region	No	To be investigated	To be determined.

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1	29	Roads and Storm water system the entire ward.	The entire Ward	Roads and Transport	Soshanguve Blocks NN and IA form part of the current capital projects in Soshanguve.	No	Depending on funding and focus areas for roads and stormwater services	712220: Flooding backlogs Soshanguve and Winterveldt Area
1	29	Rehabilitation of old Sewer and water system	Block F West and AA	Utility Services	The water network replacement in block AA has been completed, a portion of block F was done. The rest of block F should be done within the next 5 years if sufficient budget is made available. Rehabilitation of sewer network will be included on the program for the coming financial years, the Department is busy drafting a 3 year Sewer pipe replacement Tender.	No	Water replacement within the next 5 years	Upgrading of water networks Soshanguve Block AA and F (710026SOSH), Refurbishment of water networks and Backlog eradication and Replacement of sewers(711404)
1	29	Low cost Houses	Block IA,NN,EW and Winterveldt	Housing and Human Settlements	Currently finalising roads and storm water project in Mabopane EW	Yes	Outer years	Upgrading in informal settlementns
1	30	Roads and Storm Water	Zone 04 ext and Ga-Rankuwa view	Roads and Transport	Planning for the roads and minor stormwater in zone 4,5,ext and Ga-Rankuwa view has been done. Implementation is dependend on funding.	No	Designs have been done. New appointment needs to be made subject to availability of funds	711863 Internal Roads: Northern Areas
1	30	Health clinic in either ext 23 or 25	Ext 23 or 25 in ward 30	Health	Clinic planned as part of the citys magga project	No	FY 20/21 On provision that budget would be appropriated for construction	YES

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1	30	Street and high mass lights	Ga-Rankuwa view , Ext 17, 20, 23, 24 and 25	Utility Services	Details of the need are not sufficiently provided		Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	Public Lighting Programme
1	31	Roads, completion of outstanding road in ward 31	In the ward	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.	No	Designs have been done. New appointment needs to be made subject to availability of funds	711863 Internal Roads: Northern Areas
1	31	Solar Geysers	in the ward	Utility Services	The installation of Solar geysers have been taken over by National Department of Energy. The matter will be taken up with the DOE	Solar Geysers projects were the DOE's projects		
1	31	Maintanace of Sanitation.	Entire Ward 3	Regional Operations and Coordination	Regions are responsible for maintenance, if the problem is very huge that replacement /upgarading are required, a request must be sent by the Region to include the project on the coming financial year planning.	No	Planning Section will await for the request from the Region.	
1	32	Multi-Purpose Centre	Zone 7, around sport ground	Community and Social Development services	Feasability study to be conducted. Future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
1	32	24 Hour Clinic	Extension 21-Sports Ground	Health	Clinic planned as part of the citys magga project	no	FY 20/21 On provision that budget would be appropriated for construction	

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1	32	Sports Complex- Mini Stadium, Tennis court, Netball facility	Zone 8, before Circle next to the ground	Community and Social Development services	Feasibility study to be conducted. Future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
1	33	Street lights	in the ward	Utility Services	Details of the need are not sufficiently provided		Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	Public Lighting Programme
1	33	Sports and recreational facilities including parks	in the ward	Community and Social Development services	Feasibility study to be conducted. Future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
1	33	Library	in the ward	Community and Social Development services	Existing library in Block H.	No	N/A	N/A
1	34	Roads Block L, L ext. and H ext.	Soshanguve Block L, L ext. and H ext.	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.		In the MTREF	
1	34	Cetral Residents housing challenge	Block H Soshanguve, Aubrey Matlala road	Housing and Human Settlements	To be investigated	No	Outer years	Rezoning
1	34	Multipurpose centre to be build in Block H and memorial park in F west	Block H and Block F west	Community and Social Development services	Feasibility study to be conducted. Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
1	35	Buitekant Road to be upgraded.	Buitekant Road.	Roads and Transport	Availability of Budget and Service Providers	Yes	30-Jul-18	712545

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1	35	Multipurpose Centre.	Erf 286.	Community and Social Development services	Feasability study to be conducted. Future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
1	35	Block M Ext Internal roads (tarred) .	The entire Block M Ext.	Roads and Transport	Planning underway for Block M-Ext. Implementation is dependend on funding.	No	Depending on funding and focus areas for roads and stormwater services	710143: Major stormwater systems in Klipkruisfontein
1	36	Tarring of internal roads	Block L, L ext. and M ext.	Roads and Transport	Planning underway for Block M-Ext. Implementation is dependend on funding.	No	Depending on funding and focus areas for roads and stormwater services	710143: Major stormwater systems in Klipkruisfontein
1	36	Street Lights and high mast lights	Street lights in Block L and M ext. and high mast light in block L and M	Utility Services	Details of the need are not sufficiently provided		Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	Public Lighting Programme
1	36	Philip stadium (2nd phase)	Block L	Community and Social Development services	Prioritisation and future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
1	37	Roads and Storm Water	Ext 3 & 4	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
1	37	Clinic	Ext 10,12 & 13	Health	City planned the construction of the clinic in EXT 10,12,13	No	FY 19/20	YES
1	37	Formalization of Squatter Camps.	Ext 3 Marry Me	Housing and Human Settlements	Awaiting approval of the land swap agreement.	No	Outer years	Upgrading in informal settlememnts

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6	38	Potholes and high volume of water during rains	From Sibande until Ntsieng Street	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
6	38	Criminal activities at the hostels and around the entire area	From Sibande until Ntsieng Street	Community Safety	Members are deployed on a daily basis according to information received from the Station Crime Combatting Forum meetings (SAPS) as well as accident statistics from Trafman system	Yes		
6	38	Sidewalks	Section E and Naledi	Roads and Transport	Planning Division is in the process of updating the pedestrian safety master plan	No	To be priotised and included in the Pedestrian Safety Master Plan - Pedestrian Safety Master Plan	Pedestrian Safety Master Plan/No funding available for 2017/18
1	39	Tarred Roads	Ext 1,2,14 and Marius	Roads and Transport	Feasibility to be established and ranking in a roads backlog prioritisation system in proclaimed townships to be determined	No	To be investigated	To be determined.
1	39	RDP Houses and completion of housing project in the ward.	Ext 1, 14 and new areas in the ward	Housing and Human Settlements	Gauteng Human Settlements plannd to construct 100 houses.	Yes		Upgrading in informal settlememnts
1	39	Electricity	Ext 14 and other parts of the ward	Housing and Human Settlements	The double packing has not yet been resolved although stands have been allocated. The affected people are high slary earners while others have benefitted before.	No	Outer years	Upgrading in informal settlememnts
6	40	Formalization with full infrastructure.	Phomolong ,Phase 5, Ext 6	Housing and Human Settlements	Planning for Erf 34041 currently in progress. Transnet land transferred to the CoT. Planning process to start in 2017/18 financial year.	Yes		To be determined.

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6	40	Storm Water drainage system and roads	Ext 6 phase 5, Mahube and Ext 20	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.		In the MTREF	
6	40	Recreatioanl Facility	In the Ward	Community and Social Development services	Prioritisation and future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
6	41	Speed/Traffic calming measures, general lawlessness on the roads.	Water Meyer & Pretoria Road.	Roads and Transport	Traffic Calming Measures cannot be implemented on this Class Road, Lawlessness on road, Metro Police function.	No	Metro Police	Metro Police
6	41	Electricity Infrastructure. All substations need to be upgraded and maintained.	Alltations sub stations in Ward 41; especially Brandweg/Willows substations	Regional Operations and Coordination	The issue of maintainance is done in the region. More information is required to analyse the problem effectively.			

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6	41	Upgrading of Parks	Voortrekker Park, Pretoria road./BMX Park-Meyerspark	Environmental and Agriculture Management and Regional Operations and Coordination	To be investigated	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables. Maintenance forms part of the Regional operations and programmes and will receive attention.	None
3	42	Traffic calming measures in the ward due to increase traffic, bottlenecks and speeding	All suburbs in Ward 42 and traffic patterns changes in one zone directly impacts adjacent zones.	Roads and Transport	Priorities are on Masterplan for the area, based on priority point and funding approved, priorities will be implemented	Yes, partly		710229 Traffic Calming and Pedestrian Safety in Tshwane
3	42	Stormwater canals to be opened and maintained	A long term plan is required for Ward 42- canals but an urgent priority is the section from Waterkloof Rand Park in Rigel Str through Neptune Str into the valley.	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.		In the MTREF	

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3	42	Upgrading and development of Bruinslich Park for the benefit of both the local and greater Tshwane community, including the erection of a security fence.	Bruinslich Park is located West of Crown Str between main and Julious Jeppe Str in Waterkloof.	Environmental and Agriculture Management		No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables.	None
6	43	Housing	in the ward	Housing and Human Settlements	Description of issues raised not clear, clarity required.	No	Outer years	Upgrading in informal settlement
6	43	Silverton electricity infrastructure	in the ward	Utility Services and Regional Operations and Coordination	Electricity capacity is sufficient in the area of Silverton, the maintenance of electricity infrastructure is done by the regions. It will also be appreciated to know the address or block that needs attention. Maintenance forms part of the Regional operations and programmes and will receive attention.	To be investigated		
6	43	Taxi rank	in the ward	Roads and Transport	A site for the taxi rank needs to be agreed upon with all stakeholders before development.	yes	To be investigated	To be determined.

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6	44	Traffic calming	Atterbury Road	Roads and Transport	Traffic Calming Measures cannot be implemented on this Class Road, Lawlessness on road, Metro Police function.	No	Metro Police	Metro Police
6	44	Taxi Management Strategy	Main Roads-Strategic Points	Roads and Transport	The strategy will form part of the CITP's Public Transport Operation Strategy review process	yes	To be investigated	To be determined.
6	44	Recycling	in the ward	Environmental and Agriculture Management	It can be addressed as part of the roll out of waste separation at source when operating budgets for implemting this program are allocated to the Department	No	In can be addressed in 2018/19 if budget is made available. In 2017/18 the target is Regions 1, 2, 3 and 4 if the requested funding is allocated	Waste separation at source and establishment of waste buyback centres
6	45	Upgrade of Garsfontein Road for better traffic flow as well as informal trading facilities	Along length of Garstfontein road	Roads and Transport	Updating of Preliminary Design is in progress	No	Unknown	Main roads
6	45	Traffic calming measures in the vicinity of the schools along Jacqueline Drive and Anton van Wouw Street.	in the ward	Roads and Transport	Priorities are on Masterplan for the area, based on priority point and funding approved, priorities will be implemented	Yes, partly		710229 Traffic Calming and Pedestrian Safety in Tshwane
6	45	Creation of a structure to facilitate a grey water resource management system.	in the ward	Utility Services	Water and Sanitation Department does not have this kind of system in place as it is mostly used for private developments for irrigation purpose.	No	Not applicable	

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6	46	Accessible side walks and expansion of roads	Mayor roads especially near scholls and shopping centres	Roads and Transport	Planning Division is in the process of updating the pedestrian safety master plan	No	Uncertain, depends on future budget allocation	To be determined.
6	46	Upgrade of electrical infrastructure	Sub stations and feedings systems	Utility Services	More information is required to analyse the problem effectively.		Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	
6	46	Increase public safety; Install Cameras, Remove vigrants and homeless people; Visible Policing	Major roads connecting shopping areas and parks i.e. January Masilela, Atterbury, Glenwood, Lynwood,	Community Safety	Homelessness is not a crime per se, however joint inspections and operations will be planned and conducted with Region 6 and other role-players (eg: Social Development), intersection traders – as resources will allow it.	Yes		
6	47	Upgrade of water network in Elardus Park, Wingate Park, and Moreletta Park	in the ward	Utility Services	Replacement of the critical parts will start in 2017/18.	Yes		Replacement of worn-out water network pipes(710026)
6	47	Investigate and Redevelop the Garstkloof landfill site into much needed sport facility.	in the ward	Community and Social Development services	Prioritisation and future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
6	47	Sidewalks at Laerskool Elardus Park	in the ward	Roads and Transport	Planning Division is in the process of updating the pedestrian safety master plan			

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4	48	Mooiplaas settlement has been allocated 731 houses and we are in the process to re allocate. This project is still not complete to move squatters to decent living circumstances- move to Olievenhoutbosch not finalized. There is no proper infrastructure resulting in serious social, health issues. Laezonia Informal settlement - There is no clarity in finalizing the agreement by CoT to relocate the settlement	Mooiplaas, Olievenhoutbosch and Laezonia	Housing and Human Settlements	758 stands in Olivenhoutbosch X60 has been allocated to Mooiplaas residents. CoT: Housing currently constructing water and sewer reticulation and top structures (for qualifying beneficiaries)	Yes		
4	48	The upgrade of Raslouw sub station	Raslouw, Monavoni, Mooiplaas, Raslouw, Stoneridge and Celtisridge	Utility Services	Construction of New Monavoni 132/11kV, 40MVA substation to commence in July 2017. Raslouw primary substation currently being repaired	Yes		New Bulk Electricity Infrastructure
4	48	To upgrade the current sewerage plant in Sutherland Ridge to the benefit of the community and to stop leakages in the river	Sunderland Ridge WWTW, Affecting Hennops river due to leakage of sewerage into river	Utility Services	Sunderland Ridges WWTW - New 30ML BNR		2018/19	Sunderland Ridges WWTW - New 30ML BNR(710411A2)

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2	49	Roads and Storm water	In all sections	Roads and Transport	Project needs to be initiated to address the Issue	No	Feasibility study needs to be conducted to determine the way forward	
2	49	Formalization of informal settlements	Kanan ext 10 and 4, Marokolong and Wahlmansdal	Housing and Human Settlements	Walmanshall owned by National Government and COT does not have a mandate to initiate a formalization process. Water & Sanitation (COT) previously initiated a formalization process for Marokolong. New appointments will have to be made to re-initiate the formalization process.	Dependant on budgetary provision & appointment of service providers.	Dependant on budgetary provision & appointment of service providers.	To be determined.
2	49	Infrastructure	In all sections	Utility Services	Details of the need are not sufficiently provided	No	Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	
2	50	Upgrade of ward 50 reticulation infrastructure. Infrastructure is old and has exceeded its lifespan	Sinoville, Annlin and Worderboom	Utility Services	This project is currently not prioritised but it will be included on the planning of the next coming financial years.	No	Within the next coming 5 years	Replacement of worn-out water network pipes
2	50	Relocation of Metro Police from a rented facility to a permanent Council built facility	Sinoville, Annlin and Worderboom	Community Safety	Budget submission for 2019/20 and 2020/21.	No	Beyond current MTREF	Rented library facility to be replaced. Recreational centre also supported.

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2	50	Permanent library facility that has both a study and recreational hall to be built on Council premises	Sinoville, Annlin and Worderboom	Community and Social Development services	Budget submission for 2019/20 and 2020/21.	No	Beyond current MTREF	Rented library facility to be replaced. Recreational centre also supported.
3	51	High crime area next to the Mall need to be developed with an economic facility.	In Mankopane	Economic Development and Spatial Planning	Matter will be investigated in terms of Zoning, ownership and possible development.		Future MTREF	
3	51	Traffic circle to be redeveloped and highmast lights required	Tiale & Sehlogo Streets	Environmental and Agriculture Management	To be investigated		The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables.	None

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3	51	Upgrading of Moroe Park into a user friendly facility	Moroe Park	Environmental and Agriculture Management and Regional Operations and Coordination	To be investigated	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables. Maintenance forms part of the Regional operations and programmes and will receive attention.	None
3	52	Urgent need for high mast lightning at the Mootspruit especially in Villieria	Mootspruit especially in Villieria	Utility Services	The request will be investigated and included in the 2017/18 Public Lighting Programme	Yes	2017/2018	Tshwane Public Lighting Programme
3	52	Up grading of the entire Codonia Street in Waverley Centre business area	in the ward	Roads and Transport	A traffic feasibility study needs to be conducted first.	No	To be investigated	To be determined.

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3	52	Traffic calming – various streets in Waverley – warrants traffic calming Collins/Fry intersection, Collins/Tramper intersection, Walter a venue, Collins avenue.	in the ward	Roads and Transport	Implemented	N/A	N/A	N/A
3	53	Littering / recycling	All suburbs in the Ward	Environmental and Agriculture Management and Regional Operations and Coordination	Will form part of waste collection by regions and recycling initiatives will be investigated	yes	N/A	Reagional waste collection services
3	53	Road Markings	The entire Ward	Roads and Transport and Regional Operations and Coordination	Maintenance forms part of the Regional operations and programmes and will receive attention.	No	To be investigated	To be determined.
3	53	Turning Aarrows- Problematic Intersection	15th Avenue; Pieneef	Roads and Transport	Planning Division has planned queue length and intersection requests for right turns, timings adjustments and new traffic signals.	No	uncertain, depends on future budget allocation	Traffic Signals Priority List.
3	54	Developmet of Green Belt spruit area - Mootspruit South and North	Spruit area between Mansfield Avenue and Freites road	Environmental and Agriculture Management	It can be addressed as part of riverine and wetlands management program if the requested operating budget is allocated.	No	In can be addressed in 2017/18 if the budget requested by the Department is allocated	Riverine and wetlands management program
3	54	Ermegency Shelters to be established	Foley and Low Building and vacant municipal buildings in the wards	Community and Social Development services	This matter is being investigated and form part of the overall support that the City plan to institute to support the hoemless		In the future MTREF	

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3	54	Gab Housing Project with a safe house for emergencies	On vacant CoT properties	Housing and Human Settlements	Emergency shelters function has been transferred to Department of Social Development.	No	in the outer years	Upgrading in informal settlements
3	55	Road in Malie street, Booyesen, Erna street, Andeon to be paved	Westview extensions	Roads and Transport	To be investigated. Road pavement structure has reportedly deteriorated.	No	To be investigated	Links to Road rehabilitation/reconstruction.
3	55	Infrastructure (RDP houses)	In the Ward	Housing and Human Settlements	Booyesen Ext 4 bulk infrastructure planned for 2017/18.	Yes		Infrastructure upgrade
3	55	Infrastructure development (Water and Electricity) in informal settlements	Gomora, Malusi and Plot 30 and Zama Zama	Housing and Human settlements, Utility Services	Gomora: land owned by Gauteng Human Settlement. Planning in progress.	Yes		Upgrading of informal settlements

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3	56	Upgrading of Park c/o Middle and Tram Street (Removal of rubble, grassing and trees required)		Environmental and Agriculture Management and Regional Operations and Coordination	Maintenance forms part of the Regional operations and programmes and will receive attention.	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables. Maintenance forms part of the Regional operations and programmes and will receive attention.	None
3	56	Provision of additional security Hatfield CBD		South African Police Services	In the Process to be followed -up			
3	56	Upgrading of Brooklyn Circle and establishment of Permanent provision for a Taxi Holding Bay		Roads and Transport	Brooklyn Circle to be upgraded via developers contribution. An agreement(as part of the sale of Bronkhorst road) has been signed between the City and Brooklyn mall for the mall to provide a holding area for 38 minibus staxis, pending finalisation of the sales agreement .	Yes	Not applicable	Not applicable

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4	57	Electrical infrastructure is between 20 and 25 yrs old.Maintanance is 72% behind. There are frequent power failures when it rains and the ward has had main feeder cable and ring failures that effect residents and businessess.	The entire Region 4	Regional Operations and Coordination	Maintenance forms part of the Regional operations and programmes and will receive attention.	Not sure	All depends on the budget allocated for maintenance and if/when the Energy and Electricity Department allocate CAPEX funds for refurbishment	Various aireal bundle projects and replacement of dangerous and obsolete equipment are requested on the wish list that is sent yearly to the Energy and Electricity Department but regions are dependant on their grace.
4	57	There are numerous leaks and water being cut off because the Infrastructure is old and has not been maintained.The Asbestos cement piping is between 40-45 years old and the stainless steel pipes from the water tower are corroding. Numerous sewer leaks as well	Most of the leakes are from the South and South Eastern side of the ward. Region 4 water and sanitation can give the exact where the piping is like wet cardboard and where the sewer system is edying of old age.	Utility services and Regional Operations and Coordination	1. The Operations and Maintenance teams replace full length of burst asbestos pipes with PVC pipes instead of doing a point repair on affected sections as and when these old pipes fail in all wards including ward 57 , The galvanised steel connection pipes are very old as indicated in the report and these are also replaced with HDPE pipes as and when required 2. The Operations and Maintenance teams replace full length of failed earthenware/clay pipes with PVC pipes when doing point repair on affected sections of the sewerlines as and the teams unblock reported blockages and do CCTV insptions and reactive maintenanc on		The replacement and upgrading of old infrastructure is CAPEX and will be refared to the Infrastructure provision department	CAPEX PROJECTS 1.The Infrastructure provision department have a pipe replacement tender active which started in 2016/17 March 2017 to replace portions of the following streets in Ward 66 and 78 at Hennospark: Maroela, Acacia and Tambotie and in Clubview: Lytnton between Von Willich and Leyden street Durham street, The line department Infrastructure provision will plan for 2017/18 which will in priority address critical
4	57	Traffic conjestions and delays.	Gerhard, Glover, West and Von Wielligh Streets, Bridge in Rabie crossing the Hennops needs to be raised	Roads and Transport	Planning Division has planned queue length and intersection requests for right turns, timings adjustments and new traffic signals.	N	when funds become available	

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3	58	Civic Center - Community Multi-purpose Centre	Phillip Nel	Community and Social Development services	No land available.	No	n/a	n/a
3	58	Pretoria Central is the challenge of accomodation	RNS,Foundation in Madiba Street, 125	Housing and Human Settlements	Currently CoT: Housig busy with Townlands social housing construction.	yes		Affordable Rental Accomodation.
3	58	Accomodation challenge in Melgesidic	No 3 Annie Botha Str, Riviera	Housing and Human Settlements	The matter is being investigated to determine the way forward wrt the Melgisedek building		In future MTREF	
3	59	Crawford college perimeter - Traffic calming and control around the school	Cnr Sibeus & Lategan	Roads and Transport	Allready addressed. - Traffic calming and 40km/h signs implemented.	Yes		
3	59	Close the Island on Florence Rebeiro Cnr of Florence Rebeiro & Wenning Stop Street/s at Engelenburg and traffic calming measures	Bronkhorst and Van Wouw and Herbert Baker streets	Roads and Transport	No - funds can be available through development contributions	To be investigated	To be determined.	
3	59	Traffic calming and speed bumps and additional stop signs	Berea Street, Ormonde street to Mears Preller	Roads and Transport	This Division is in the process of updating the pedestrian safety master plan	No	Uncertain, depends on future budget allocation	Pedestrian Safety Masterplan
3	60	Low-cost housing for Pretoria West	Pretoria West	Housing and Human Settlements	Currently CoT: Housig busy with Townlands social housing construction.	Yes	in the outer years	Affordable Rental Accomodation.

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3	60	Socio economic benefits	The entire Ward through training and workshops	Community and Social Development services	Feasibility of centre to be investigated in terms of norms and standards.	No	Beyond current MTREF	Future IDP and capex budget priority.
3	60	Parks - Clean up and add new facilities/equipment	Pta West	Environmental and Agriculture Management and Regional Operations and Coordination	Maintenance forms part of the Regional operations and programmes and will receive attention.	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables.	None
4	61	Relocation of Itireleng -RDP houses for ward 61 / Blocks	Itireleng informal settlement sport ground, mustard, umber, emerald, jancinth, onyx, primrose, brolon str; white blocks	Housing and Human Settlements	Itireng informal settlement situated on dolomatic land and cannot be developed. An alternative relocation area will have to be identified.	Dependant on budgetary provision & appointment of service providers.	Dependant on budgetary provision & appointment of service providers.	Upgrading in informal settlement
4	61	CCTV Camera in Ward 61 boundry wall Ext 3	Laudium CBD and Erasmia CBD; Bengal and Jaj Str for Wall	Community Safety	The curent scope of the CCTV expansion project does include the areas mentioned, however this may be reviewed once additional funding has been made available.	No	Further funding needs to be made available for the expansion of the project	CCTV expansion project

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3	62	Upgrade of storm water drainage and sewerage system.	Entire Ward	Roads and Transport	Planning for the minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding backlog eradication
3	62	Upgrading of Lucas Morepe grand stand and seats	Lucas Morepe stadium	Community and Social Development services	Operational Regional budget submission.	To be investigated	Beyond current MTREF	Future IDP and capex budget priority.
3	62	Community Library	Mboweni School Open Space	Community and Social Development services	New Library in process by Gauteng Sport and Rec	Yes	Project at tender phase currently.	Gauteng Sport and Recreation Library Programme.
3	63	Housing	Near and Arround Hostel in Atteridgeville	Housing and Human Settlements	Atteridgeville Backyard rooms-500 in 17/18. Planning in 2017/18 for Saulsville hostel redevelopment.	Yes (planning)	in the outer years	Upgrading in informal settlememnts
3	63	Electrification and Sanitation in Hostels	old Hostel and Shacks in Greenaker	Utility Services	No funding for water problem, Energy and Electricity has completed the electrification of Melusi 2 Area. The electrification of Melusi 1 awaits the finalisation of the township layout, pegging of the area and settlement of shacks in line with the approved layout by Housing.	No	Bulk can be provided as soon as Housing submit the request to Energy and Electricity Division	Upgrading/Strengthening Of Existing Networks
				Housing and Human settlements	Refurbishment of Saulsville hostels ablution blocks in 2017/18 financial year.	Yes	Bulk can be provided as soon as Housing submit the request to Energy and Electricity Division	Upgrading/Strengthening Of Existing Networks

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3	63	Park	Mosopha and WF Nkomo Street	Environmental and Agriculture Management	To be investigated	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables.	None
4	64	Water Pipes and electricity	in the ward	Utility Services	This area is busy with new development, the request is not clear on what exactly are referred to.	No	As soon as the sufficient information is provided, the request will be included on the planning for the coming financial years.	
4	64	Storm water drainage	in the ward	Roads and Transport	Clr. need to provide exact location of problems to allow investigation and possible addressing by the department.	No	Will be investigated after feedback from Clr.	Capital Budget programme
4	64	Roads	in the ward	Roads and Transport	Clr. need to provide exact nature and location of problem.	No	To be investigated	To be determined.
4	65	Traffic Calming in Highveld	Highveld; Logan Rd, Traffic circle, Newark Road	Roads and Transport	Planning Division is in the process of updating the pedestrian safety master plan	No	Uncertain, depends on future budget allocation	Pedestrians Safety Master plans -Traffic calming

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4	65	Doringkloof - Pedestrian walk way	Sonja Str between Jean Avenue & Aster	Roads and Transport	Planning Division is in the process of updating the pedestrian safety master plan	No	Uncertain, depends on future budget allocation	Pedestrians Safety Master plans -Traffic calming
4	65	11 KV Power cable 30-40 years old	Jan Smuts Rd, Gem Village Irene, Doringkloof AH	Utility Services	The information is not clear. Which transformers in the area?			
4	66	The traffic flow during peak hours	Corner of Ashwood and Wierda Rd ,Club View, Centurion	Roads and Transport	Planning Division has planned queue length and intersection requests for right turns, timings adjustments.	No	when funds become available	Pedestrians Safety Master plans -Traffic calming
4	66	Frequent cable theft	Hot spot streets: Meteor, Nadin, Mydal, Godiva, Berenicia, Gulfoss, Fjord, Aland and Olden	Community Safety	Members are deployed on a daily basis according to information received from the Station Crime Combatting Forum meetings (SAPS) as well as accident statistics from Trafman system	yes		
4	66	Upgrading of Sports facilities: Valhalla Tennis Club	Broadway East Str, Valhalla	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
6	67	Development of the Stadium	in the ward	Community and Social Development services	H.M. Pitje Stadium allocated funding in 2017/18 financial	Yes	Beyond current MTREF	High Departmental priority for capex allocation.
6	67	Recreational Facilities	in the ward	Community and Social Development services	H.M. Pitje Stadium allocated funding in 2017/18 financial			High Departmental priority for capex allocation.
6	67	Internal Roads	in the ward	Roads and Transport	Feasibility to be established and ranking in a roads backlog prioritisation system in proclaimed townships to be determined.	No	To be investigated	To be determined.

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3	68	Multipurpose sportsground (It must have a hall, sports grounds, park and skills center)	at Makhaza and Mphalene	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
3	68	Stormwater drainage	Extension 06, 07 and 17	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is depended on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
3	68	Library	Fourth and Modjadji Streets	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
4	69	Infrasstructure, upkeep and upgrade with specific reference to water pipes, electricity and council	in all extentions of Eldoraigne and Wierdapark X2.	Utility Services	This project is currently not prioritised but it will be included on the planning of the next coming financial years.	No	Within the next coming 5 years	Replacement of worn-out water network pipes
4	69	Establishing a (City Improvement District) in special rated areas, focusing on public safety and beautification	in all extentions of Eldoraigne and Wierdapark X2.	Economic Development and Spatial Planning	Individual applications in terms of the City Improvement District Act/By-law must be submitted to be considered	Yes	Not applicable	Not applicable

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4	69	Growth and maintenance of nodes to ensure that traffic in the area flow with specific reference to provincial roads and main arterial maintained by Council	In the Ward	Roads and Transport	Clr needs to expand on requirement. Maintenance is a regionalised function, and maintenance on provincial roads is done by the Gauteng province.	No	To be investigated	To be determined.
4	70	Upgrade of the water reticulation network in Wierdapark .	In the Ward	Utility Services	This project is currently not prioritised but it will be included on the planning of the next coming financial years.	No	Within the next coming 5 years	Replacement of worn-out water network pipes
4	70	Upgrading of the taxi rank at the Wierdapark Centre to include ablution.	Cocosdale Wierdapark, Coti Street; Eldoraigne	Roads and Transport	The Wierda Park Shopping Centre is currently embarking on a project to upgrade the taxi rank. The centre has appointed a town planner todraft the necessary agreements to facilitate development of the upgraded taxi rank	Yes	To be investigated	This is reliant on a third party Private Developer
4	70	Upgrade of the stormwater network at Cocosdale Wierdapark, in Coti St, Eldo Meadows in Lorentz St, Eldorainge	Cocosdale Wierdapark, Coti Street; Eldoraigne	Roads and Transport	Require funding for Feasibility Studies	No	Depending on the outcome of the Feasibility study and available funding	Capital Budget programme

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3	71	Electricity.	it was agreed that the following Blocks be electrified:i. Block S and SS ii. Block KK iii. Block JJ iv. Block PP v. Block O vi. Block BB and CC	Utility Services	The work will start in 2017/18 but carry over to outer financial years.	Yes		
3	71	It was further agreed that high-mass light be installed in the above Blocks except Block BB and CC.	Block S,SS,KK,JJ,PP,O,&CC			yes		
3	71	Relocation of informal settlement 1	Relocation to formal housing be speed-up because this area has been there more than any informal settlement which some have been either formalized or relocated.	Housing and Human Settlements	Planning for resettlement area in progress.	No		Upgrading in informal settlementmnts
3	71	Gravelling of roads	Block JJ	Regional Operations and Coordination	Regional competency on gravelling	No	To be investigated	To be determined.
3	71	Provision of Jojo Tanks	Block JJ	Regional Operations and Coordination	Part of upgrading of informal settlements		To be determined.	
3	72	Relocation of informal settlement 2	In the Ward	Housing and Human Settlements	Planning for resettlement area in progress.	No		Upgrading in informal settlementmnts
3	72	Replacement of transformers 2	In the Ward	Utility Services	No budget.	No		

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3	72	Graveling	Attridgeville	Roads and Transport	Note: Regional competency on gravelling	No	To be investigated	To be determined.
2	73	Water and sewerage	Kekana Gardens, Ramotse, Refiloe, & Marokolong	Utility Services	Ramotse & Marokolong water reticulation was installed for 1300 stand in the 2014/15 financial year. Installation of the sewer reticulation is included on the 2017/18 financial year budget. Kekana Gardens & Refiloe are not formalised areas Housing Department is responsible.	Yes (Only the design of the required sewer system can be completed in 17/18FY)	17/18FY to 19/20 FY	Project no 710878RM
				Housing and Human Settlements & Utility Services	Planning for resettlement area in progress.	No	In MTREF	
2	73	RDP Houses	Kekana Gardens, Ramotse, Refiloe, & Marokolong	Housing and Human Settlements	Planning for resettlement area in progress.	No	in the outer years	Upgrading in informal settlement
2	73	Storm Water Drainage	Kekana Gardens, Ramotse, Refiloe, & Marokolong	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
2	74	Roads and Storm Water	Temba	Roads and Transport	Project needs to be initiated to address the issue	No	Feasibility study needs to be conducted to determine the way forward	N/A
2	74	Formalization of Marokolong, Bradeview and Stellenbosch areas.	Marokolong, Bredview & Stellenbosch areas	Housing and Human Settlements	Service providers appointed to formalise Stellenbosch which is in process. Bradeview is not developable and an alternative relocation area will have to be identified. Utility services appointed service providers to formalise Marokolong.	Dependant on budgetary provision & appointment of service providers.	Dependant on budgetary provision & appointment of service providers.	To be determined.

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2	74	Upgrading of sanitation system	at Temba	Utility Services	This request was not previously forwarded to the Water and Sanitation Department, investigation will be done and included in the MTREF	No	Within the MTREF	To be determined
				Housing and Human Settlements & Utility Services	Bulk water and sewer line construction to commence 2017/18 F/Y	Yes		Upgrading of informal settlements
2	75	Storm Water Drainage	Chris Hani, Leboneng, Tambo Unit D and Unit D ext.	Roads and Transport	Townships to be formalised/proclaimed by Housing (as indicated below). <i>Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.</i>	No	To be addressed by Housing first	
2	75	Roads, Tarred, Paving & Regravelling	Chris Hani, Leboneng, Tambo Unit D and Unit D ext.	Roads and Transport	Townships to be formalised/proclaimed by Housing (as indicated below). <i>Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.</i>	No	To be addressed by Housing first	
				Regional Operations and Coordination	Regravelling to be prioritised		MTREF	
2	75	RDP Houses and formalisation of informal settlement	Hans Kekana View, Chris Hani, Block G Ext. 3, Leboneng and Manyeleti sections	Housing and Human Settlements	Gauteng Human Settlements.	No	in the outer years	Upgrading in informal settlements
2	76	Stormwater Drainage	All Sections	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.		MTREF	

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2	76	Sewerage system	All Sections	Utility Services	The provided information is not sufficient, which areas are they referring too, is it new sewerage system or what ??	No	Will be determined as soon as sufficient information is provided.	Will be determined as soon as sufficient information is provided.
				Housing and Human Settlements & Utility Services	Planning in progress.	No	Outer years	Upgrading of informal settlements
2	76	Housing	All Sections	Housing and Human Settlements	Planning in progress.	No	in the outer years	Upgrading in informal settlementmnts
4	77	Municipal administration offices	in the ward	Group Property Management	The request is not feasible. Current facilities to be used in the region			
4	77	Storm water and Roads	1. Ext ,22 and 19	Roads and Transport	Roads & Sw services to be provided by Housing and Human Settlement Department with township formalisation			Expected under ReAga Tshwane programme
4	77	Mobile Clinic	in the ward	Health	Engagement with Gauteng Province on expansion of mobile services in ward 77, as they currently providing mobile services in the neibouhgring wards	No	FY17/18	YES
4	78	Resilient infrastructure and housing development.	in the ward	Housing and Human Settlements	Informal settlements relocated.	No	in the outer years	Upgrading in informal settlementmnts
4	78	Inclusive economic growth and job creation.	in the ward	Economic Development and Spatial Planning	Through the establishment of the Industrial Park	No	In the 2018/19 financial period	The Business Support Centre in Olievenhoutbosch to Support SMMEs

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4	78	Safer City	in the ward	Community Safety	Members are deployed on a daily basis according to information received from the Station Crime Combatting Forum meetings (SAPS) as well as accident statistics from Trafman system	yes		
4	79	No propoer facilities for Taxis and busses in the ward resulting in illegal parking	Van Ryneveld Ave., c/o Dan Pienaar road open area next to community centre	Roads and Transport	A site inspection will be conducted to identify the problem and solutions	yes	to be investigated	
4	79	Water infrastructure is ageing and need upgrading	Pierre van Reyneveld and Lyttleton Manor	Utility Services	This project is currently not prioritised but it will be included on the planning of the next coming financial years.	No	Within the next coming 5 years	Replacement of worn-out water network pipes
4	79	Upgrading and improving roads and stormwater infrastructure around the Irene Mall and Pierre van Reyneveld	Van Reyneveld road between Nelmapius and Solomon Mahlangu roads. Kruger and Theron streets	Roads and Transport	To be addressed by Private Developer	Yes, private developers in process	n/a	Private Township development
3	80	24hour Library with wi-fi hotspot	in the ward	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
3	80	24 hour clinic	in the ward	Health	Gauteng provincial Health department currently attending to contruction of the clinc in Sunnyside which will cover ward 80	No	FY 19/20 On provision that appropriate land parcel is aquired	YES

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3	80	High mast lighting of renewable energy	Burgerspark, Berea Club, Nelson Mandela and Rissik/Visagie and Scheiding Streets	Utility Services	The request will be investigated and included in the 2017/18 Public Lighting Programme	No	2017/2018	Tshwane Public Lighting Programme
3	81	Clinic	At Nelson Mandela, Rissik and Scheiding streets	Health	Gauteng provincial Health department currently attending to construction of the clinic in Sunnyside which will cover ward 81	No	FY 19/20 On provision that appropriate land parcel is acquired	YES
3	81	Community Library	in the ward	Community and Social Development services	Project in process.	Yes	Project in process.	Project in process.
3	81	Caledonian stadium (multi purpose sport centre)	Caledonian Stadium	Community and Social Development services	Project in process.	Yes	Project in process.	Project in process.
3	82	Replacement of water pipes	in Ashley Gardens, Alphen Park and Maroelana	Utility Services	Replacement of the critical parts will start in 2017/18.	Yes		Replacement of worn-out water network pipes(710026)
3	82	Completion of Menlo Park storm water canals	Menlo Park	Roads and Transport	Construction of outlet structure of canal will be done, subject to budget approved in 2017/2018	Yes	N/A	711265 Upgrading of Stormwater Canal: Hartebeest Spruit
3	82	Replacement of sewage network	in Menlo Park	Utility Services	Department busy drafting a 3 year Sewer Pipe Replacement Tender to replace various redundant sewers throughout Tshwane. Various Sewer lines have already been identified for replacement.	No	Within the next 2 years.	Replacement of Sewers (711404)
6	83	Building of Sports Facilities	Rubenstien Ave and Lois Ave and other streets in Ward 83	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.

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6	83	Pedestrian Bridge in Waterkloof	Waterkloof	Roads and Transport	Planning Division is in the process of updating the pedestrian safety master plan	No	To be prioritised and included in the Pedestrian Safety Master Plan - Pedestrian Safety Master Plan	Traffic calming and Maintenance
6	83	Replacement of Waterpipe System	in the entire ward	Utility Services	This project is currently not prioritised but it will be included on the planning of the next coming financial years.	No	Within the next coming 5 years	Replacement of worn-out water network pipes
3	84	Upgrade all infrastructure (water reticulation; sewage and electricity network)	in the entire ward	Utility Services	This project is currently not prioritised but it will be included on the planning of the next coming financial years.	No	Within the next coming 5 years	Replacement of worn-out water network pipes
3	84	Environmental development and ecosystem maintenance of the vleiland and wetland area	in the entire ward	Environmental and Agriculture Management	It can be addressed as part of riverine and wetlands management program if the requested operating budget is allocated.	No	In can be addressed in 2017/18 if the budget requested by the Department is allocated	Riverine and wetlands management program
3	84	Assesment of the extent of maintenance required to upgrade the electricity distribution network	in the entire ward	Utility Services	Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	No	Utility Services: Energy and Electricity is in a process to erect 2 New Substations and Upgrading 4 existing to meet the growing demand and comply with NRSA minimum requirements to distribute quality electricity.	Bulk Infrastructure Services

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6	85	Replacement and expansion of streetlight infrastructure	Farm road, Premier, Rossouw, Willowdene, Swardlelie, Disselboom, Stilgere, Wapadrand, Lorma, Speek, Griffiths, Steinberg, Meerlust, Libertas streets	Utility Services	Maintenance of infrastructure form part of the Regional operations, But in a case of construction of new projects Energy and Electricity Division is guided by the approved Master Plan and allocation of Budget to address the issue raised	No	To be prioritised and Included in the Master Plan	Public lighting Programme
6	85	Roads – Traffic calming, Roads upgrade and Road markings	Wapadrand, Cura, Stellenberg, Libertas, Meadow roads	Roads and Transport	Planning Division is in the process of updating the pedestrian safety master plan	No	To be priotised and included in the Pedestrian Safety Master Plan - Pedestrian Safety Master Plan	Traffic calming and Maintenance
6	85	Informal Trading hub and taxi rank	Close to Lynnwood Road	Economic Development and Spatial Planning	Through the establishment of economic infrastructure(stalls, storages and ablution facilities)	No	In the 2018/19 financial period	Informal trade stalls and ablution facilities
6	86	Land to be rezoned for a Police Station	To be identified	South African Police Services	In the Process to be followed -up			
6	86	The existing Clinic must be upgraded and operate 24hours	Ext 1	Health	Gauteng provincial Health department currently attending to contruction of the clinc in Sunnyside which will cover ward 86	No	FY 19/20 On provision that appropriate land parcel is aquired	YES
6	86	That an early Child Hood Center be Developed		Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
5	87	RDP houses and land for human settlement.	Plot 171 ,175, Eastlyne next to Tshwane Buss depot	Housing and Human Settlements	Planning in progress.	No	In the outer years	Upgrading in informal settlememnts

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5	87	Infrastructure - Electricity, water, sanitation, sidewalks and street signs at schools	Plot 175 Eastlynn and New street, Bavianspoort and Mark ave. at Walmarans street	Utility Services	This might be a new development to take place, Housing Department must formalise first.			
5	87	Swimming pool	Next to Eastlynn Clinic	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
1	88	Tarring of roads	Block P, SS ext. 1	Roads and Transport	Feasibility to be established and ranking in a roads backlog prioritisation system in proclaimed townships to be determined.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
1	88	Multipurpose Centre	SS Ext	Community and Social Development services	Prioritisation and future budget submission.	No	Beyond current MTREF	Greening of Sports Fields Programme.
1	88	Park	Block DD next to Sediba Sa Tsebo primary school	Environmental and Agriculture Management	To be investigated	No	The MTREF does not make provision for park development. The process for park development entails site verification for ownership, zoning and suitability as well as consultation with the Regions and Councillors. Thereafter a report is addressed to the MAYCO for approval of the prioritised list. Although funding is not available, the Department intends to execute the mentioned activities as part of its planning deliverables.	None
1	89	Roads and Storm water	Entire Ward	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication

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5	87	Infrastructure - Electricity, water, sanitation, sidewalks and street signs at	Plot 175 Eastlynn and New street, Bavianspoort and Mark ave. at Walmarans street	Housing and Human Settlements, Roads and Stormwater, Utility Services	Planning in progress.	No		
1	89	RDP Houses or Serviced stands	In the ward	Housing and Human Settlements	Townships already formalised	No	N/A	N/A
1	89	Sports facility and library	Block UU next to railway line	Community and Social Development services	Prioritisation and future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
1	90	Tarring of roads and storm Water Drainage	All areas of ward 90 to have stormwater drainage. Tarring of roads at Ext 5,6 and 7 and Soshanguve South of the ward.	Roads and Transport	Planning for the roads and minor stormwater has been done. Implementation is dependent on funding.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication
1	90	Zoning of Land	All available sites of the City	Housing and Human Settlements	To be investigated	No	Outer years	Rezoning
1	90	Electricity high mast lights	All areas of the ward	Utility Services	Details of the need are not sufficiently provided. The department need a specific point where lighting in needed to be put in plan.			

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6	91	The upgrade of main arterial roads in the ward including the stormwater drainange around the roads, pedestrian walkways, lighting and necessary traffic calming measures along the roads and traffic light at busy intersections.	Garsfontein road, Atterbury roads, De Villa Bois and Delmas raod to accommodate the large volume of traffic on these roads	Roads and Transport	Garstfontein Road is provincial road, but the City has an agreement to do a development. A review of the planning is envisaged - De Villa Bois and Atterbury Road, plans approved and conctruction by the DEPOT should start in July 2017	No	To be investigated	To be determined.
6	91	Additional water reservoir to cater for the water needs of Mooikloof, The Hills and surrounding areas which are fed from Grooffontein reservoir. This should include a pump or measures to ensure proper pressure	Mooikloof, The Hills and surrounding areas	Utility Services	The resevoir designs have been completed and approved. The tender documents are approved and awaiting to initiate procurement Process	No	Contractors Can be appointed towards the end of 2017/2018 financial year to commence with construction in 2018/2019	Project No. 9.712534.1 Reservoir Extensions
6	91	A taxi rank in the area of Mooikloof Ridge and immediate areas	in the ward	Roads and Transport	A PT facility feasibility study needs to be conducted first.	No	To be investigated	To be determined.

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3	92	24 hour clinic	Arcadia park, c/o Wessels and Park street	Health	Gauteng provincial Health department currently attending to construction of the clinic in Sunnyside which will cover ward 86	No	FY 19/20 On provision that appropriate land parcel is aquired	YES
3	92	Safe and affordable accommodation for student population that is increasing	C/O Company and Jorrison street	Housing and Human Settlements	Student accomodation is not the Department's mandate but private sector initiatives can support this need.	No	N/A	N/A
3	92	Community Library for students	C/O De Kock and Rivier street	Community and Social Development services	Existing library facility within walking distance.	No	n/a	n/a
6	93	Formalization of Informal Settlement.	Phase 1, 2 and old Vista	Housing and Human Settlements	Planning in progress.	No	Outer years	Upgrading of informal settlements
6	93	Tarring of roads	Mahlomola, Chokwe, Modiba, Gwadi, Mohlamonyane, Ledwaba, Tina, Middle streets	Roads and Transport	Project is the current 2017-20 MTREF	yes	Subject to WULA	712944 Upgrading of roads from gravel to tar in Refilwe
6	93	Multi purpose community centre	Convert the unused Refentse Primary school	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
1	94	Complete roads in some areas	FF East,HH and PP Ext 3	Roads and Transport		No	To be investigated	To be determined.
1	94	Pedestrian crossing bridge for use of school children	2070 GG Street next to 1340 GG OR 1348 GG and between Exibini school next to 2576 GG and at 1426 BB Street	Roads and Transport	Planning Division will include this location on the list for new bridge	No	To be investigated	To be determined.

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1	94	Skills Development center	Stand 495	Economic Development and Spatial Planning	The Department is currently running two skills centres in Region 1 focusing on the training of youth in automotive related skills and another one in partnership with Gauteng Department of Economic Development focusing on tourism skills. A survey will be undertaken to understand skills needs in the areas in addition to tourism and automotive related skills	No	2018/19	Skills Development
2	95	Water borne Sewerage	Stinkwater and all sections	Utility Services	Some part of the Stinkwater area, sewer reticulation was installed in the previous financial years. A new request has been submitted for CAPEX budget for the coming financial years.	No	Within the MTREF	To be determined
2	95	Housing	Stinkwater / Block F4, New Eersterus	Housing and Human Settlements	To be investigated	No	Outer years	Upgrading of informal settlements
2	95	Roads and Storm Water	Stinkwater / Block F4, New Eersterus and all sections	Roads and Transport	The Project is on the current draft 2017-20 MTREF budget	Yes	Budget requested for 2017/18 Financial year	712506 Flooding backlog: Matanteng
2	96	Upgrade of low water bridge at Doornpoort, regraveling of sand roads on agriculture land 2/3 wards.	All Agricultural areas in ward: Rooiwal, Waterval, Onderstepoort, Honingnest, Bon Accord and Pyramid	Roads and Transport	Require funding for Feasibility Studies	No	Depending on the outcome of the Feasibility study and available funding	Capital Budget programme

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2	96	Upgrade electricity lines	SP Lines, HK Lines, P line, VA/East, VA/West	Utility Services	The section will check the performance of these lines and prioritise accordingly. Upgrade are done as per applications when they are received through connection and town development			
2	96	Sports facilities	Doornpoort, Block MM Soshanguve, Pyramid. Bo Accord, Haakdoornboom and Onderstepoort	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Need for sport facility in block MM supported. Future capex budget submission and IDP priority.
6	97	Roads and Storm Water	Mahube Extension 15 and Tau Street Ext 12	Roads and Transport	Project needs to be initiated to address the Issue	No	Feasibility study needs to be conducted to determine the way forward	
6	97	24 hour clinic /Mobile clinic	Extension 22	Health	City planned clinic in ward 97	No	FY 19/20	YES
6	97	Community Center (It must have a hall & sports grounds	Ext 12	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
1	98	Upgrading Boepenspruit catchment area	In the ward	Environmental and Agriculture Management	It can be addressed as part of riverine and wetlands management program if the requested operating budget is allocated.	No	In can be addressed in 2017/18 if the budget requested by the Department is allocated	Riverine and wetlands management program
1	98	Upgrading roads and storm water	In Kerk Street	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.	No	Depending on funding and focus areas for roads and stormwater services	Stormwater flooding and roads backlog eradication

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1	98	Creating jobs	Industrial area	Economic Development and Spatial Planning	The City will facilitate the creation of work opportunities through the EPWP and related programmes		Current MTREF	
5	99	Tarring & upgrading of Cullinan Road	From Mamelodi to Cullinan via Petra Mine R513- Provincial Road	National/Provincial Department of Transport	In the Process to be followed -up with Gautrans			
5	99	Installation of High mast lights	in the ward	Utility Services	Details of the need are not sufficiently provided			
5	99	Upgrading of all internal streets/roads	De Wagen Drift Plot 79 and Surrounding Municipal Plots	Roads and Transport	The Project is on the current draft 2017-20 MTREF budget	yes	The project will be implemented in phases Subject to the Water Use Linsence Authorisation and futhur additional funds required	712946 Upgrading of roads from gravel to tar in Cullinan
5	100	Tarring & upgrading of Cullinan Road	From Mamelodi to Cullinan via Petra Mine R513- Provincial Road	National Department of Transport	In the Process to be followed -up			
5	100	Installation of High mast light:	Lethabong/ Mamelodi, Pienaarspoort and Onverwacht	Utility Services	There is currently no electricity in the Lethabong/Pienaarspoort area, Energy and Electricity Division is however currently electrifying the area. The installation of streetlights and high mast lights is part of the electrification programme	No	2017/18	Electricity-for-All
5	100	Upgrading of all Internal Roads/Streets	Refiloe ext 2, Tshepo street, Onverwacht roads	Roads and Transport	The Project is on the current draft 2017-20 MTREF budget	yes	The project will be implemented in phases Subject to the Water Use Linsence Authorisation and futhur additional funds required	712944 Upgrading of roads from gravel to tar in Refilwe

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6	101	Electricity	in the ward	Utility Services	Details of the need are not sufficiently provided. Clr. need to provide exact location of problems to allow investigation and possible addressing by the department.	It can be addressed in 2017/18 if budget requested by the Department is allocated	Utility Services: Energy and Electricity is responsible for new projects and Regional offices are maintaining these infrastructure once completed.	It can be addressed in 2017/18 if it's a new project to erect new infrastructure and if the budget requested by the Department is allocated
6	101	Formalization	Informal Settlements	Housing and Human Settlements	To be investigated	No	Outer years	Upgrading of informal settlementmnts
6	101	Allocation of new stands	in the ward	Housing and Human Settlements	To be investigated	No	Outer years	Upgrading of informal settlementmnts
7	102	Formalisation	Zithobeni	Housing and Human Settlements	Construction of top structures, water and sewer reticulation and bulk water and sewer in progress.	Yes		Upgrading of informal settlementmnts
7	102	Mobile clinic	At Zithobeni Ext 8	Health	Gauteng health would be extending the provision of services at Zithobeni clinic to 12 hours , which also cover the need for a mobile clinic	yes	FY17/18	
7	102	Houses (RDP)	Zithobeni	Housing and Human Settlements	Construction of top structures, water and sewer reticulation and bulk water and sewer in progress.	Yes		Upgrading of informal settlements
7	103	Services Stands	Nkangala and Rethabiseng	Housing and Human Settlements	To be investigated	No	Outer years	Land acquisition
7	103	Clinic	Rethabiseng	Health	Gauteng Health, has panned for the upgarde of Rethabiseng clinic, as part of their capital infrastructure program		FY 19/20	

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7	103	Job opportunities	Nkangala and Rethabiseng	Economic Development and Spatial Planning	The City will facilitate the creation of work opportunities through the EPWP and related programmes		Current MTREF	
7	104	Land and Housing (Provision of Title deeds, formalisation of informal settlements)	F1, F2, F3, F4, F5 and section A (Dark City)	Housing and Human Settlements	A Conveyancer as appointed by the Provincial Department of Human Settlements has registered some of the properties. The City has not yet received title deeds from the Province, as soon as they are received, they will be issued to the beneficiaries concerned.	Yes		Upgrading in informal settlementmnts
7	104	Sports Facilities Centre/Multi-Purpose Centre	Ward 104	Community and Social Development services	Future budget submission.	No	Beyond current MTREF	Future IDP and capex budget priority.
7	104	Tarred Roads and Storm Water	All Sections in Ward 104	Roads and Transport	The Project is on the current draft 2017-20 MTREF budget	yes	Project to be implemented in phases subject to the availability of funds	712894 Upgrading of road from gravelto tar in Ekangala ward 103 and 104
7	105	Land transfer from Ekangala to Gauteng	Ekangala	Group Property Management	The process of the transfer of the land in being prioritised at the Provincial levels.			
7	105	Formalisation of Roodepoort 63	Roodepoort 63	Housing and Human Settlements	Gauteng Human Settlement project	To be investigated		
7	105	Supplying of water in rural areas and Sokhulumi Section C	Sokhulumi and Rural areas (22 farms)	Utility Services	The formalisation must take place first (Housing Department)then other processes can follow	No	Housing Department	To be determined

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4	106	Housing and land	in the ward	Housing and Human Settlements	Additional land in the Olievenhoutbosch area will have to be identified and acquired.	Dependant on budgetary provision & appointment of service providers.	Dependant on budgetary provision & appointment of service providers.	To be determined.
4	106	Roads and Storm Water 12	in the ward	Roads and Transport	Project needs to be initiated to address the Issue	No	Feasibility study needs to be conducted to determine the way forward	
4	106	Municipal ECD Centre	in the ward	Community and Social Development services	Feasibility of centre to be investigated in terms of norms and standards.	No	Beyond current MTREF	Future IDP and capex budget priority.
4	107	24 hr Community Clinic and lack of emergency and health facilities	Attridgeville West c/o Mmale and Monokane street	Health	Gauteng provincial Health department currently attending to construction of the clinic	Yes	FY19/20	YES
4	107	Storm Water Drainage	Attridgeville West along Maunde street and Morotuloga street, Kgerere street and Motheberebe street	Roads and Transport	Stormwater Master plan with proposed drainage networks, priorities and costing available. Require specific location of sw problems.	No	When funding is available.	Stormwater flooding and roads backlog eradication