

Annexure 2: Intergovernmental Project Pipeline

Intergovernmental Project Pipeline										
Priority	Category	Project Description	2017/18		2017/18		PRASA	SANRAL	ESKOM	Total
			Municipal	Provincial	National					
Centurion Areas										
		(710115) Contributions: S	R	19,412,496						R 19,412,496
		(710411A2) Sunderland R	R	-						R -
		(712872) Tshwane Electric	R	-						R -
		(710176) Replacement of	R	-						R -
		(710865) Olievenhoutbosch	R	30,000,000						R 30,000,000
		(712279) Monavoni 132/1	R	30,000,000						R 30,000,000
		710178 (005) Electricity fo	R	-						R -
		710178 (006) Electricity fo	R	-						R -
		710178 (015) Electricity fo	R	-						R -
	Education	Olievenhoutbosch Secondary No.2			R	4,405,000.00				R 4,405,000
	Human Settlements	Olievenhoutbosch Ext 27			R	27,737,000.00				R 27,737,000
	Human Settlements	Olievenhoutbosch Ext 36			R	19,539,000.00				R 19,539,000
	Human Settlements	Olievenhoutbosch Ext 60 (COT)			R	6,657,000.00				R 6,657,000
Sub Total			R	79,412,496	R	58,338,000	R	-	R	-
Inner City										
		(712591) Extra buses for r	R	-						R -
		Handheld terminals and b	R	-						R -
		(712969) Credit Control Sc	R	10,000,000						R 10,000,000
		(710026) Replacement Of	R	3,092,719						R 3,092,719
		(710213) One Integrated	R	20,000,000						R 20,000,000
		(710229) Traffic Calming A	R	178,600						R 178,600
		(711404) Replacement Of	R	4,478						R 4,478
		(711455) Renovation & Up	R	384,615						R 384,615
		(712121G) Silver Lakes ou	R	-						R -
		(712483) New Connection	R	28,312,146						R 28,312,146
		(712872) Tshwane Electric	R	-						R -
		(712908) Electricity vendi	R	5,833,330						R 5,833,330
		(712988) Informal Trade M	R	6,900,000						R 6,900,000
		(712915) Upgrading of Ca	R	33,000,000						R 33,000,000
		(711442) Upgrading of mu	R	-						R -
		(712978) Automation of s	R	-						R -
		(712500) Purchasing of Pc	R	13,000,000						R 13,000,000
		(712587) Disaster risk ma	R	3,000,000						R 3,000,000
		(712989) Corporate capita	R	5,000,000						R 5,000,000
		(712533) Capital Funded f	R	9,507,000						R 9,507,000
		710005 (016) Upgrading/S	R	1,073						R 1,073
		(713006) Automated Fare	R	10,000,000						R 10,000,000
		(713050) Mobile X-Ray Ur	R	-						R -
		(713022) Inner City Regen	R	14,403,562						R 14,403,562
		(712591) Line 3: CBD to A	R	4,268,474						R 4,268,474
	Education	Pretoria Primary School			R	-				R -
	Education	Tshwane Secondary School			R	-				R -
	Health	Boikutsong CDC- Conversion of CHC into new Boikut			R	36,200,000.00				R 36,200,000
	Human Settlements	Boikutsong/ Orange Farm (Planning work)			R	1,100,000.00				R 1,100,000
	Human Settlements	Sunnyside			R	5,547,000.00				R 5,547,000
	Sports, Arts, Culture and F	Women's Living Heritage Monument			R	34,985,000.00				R 34,985,000
	NDPW	Southern Gateway Precinct					R	350,000,000.00		R 350,000,000
	NDPW	Government Boulevard					R	1,100,000.00		R 1,100,000
	NDPW	Northern Gateway Precinct					R	100,000,000.00		R 100,000,000

		(713044) Provision of bur	R	1,492,294					R	1,492,294	
		Mamelodi Extension 6 ER	R	-					R	-	
	Education	Fred Magardie Primary School	R	28,808,000.00					R	28,808,000	
	Education	Nellmapius Secondary No 1	R	-					R	-	
	Education	Mamelodi East Pre-Vocational School For Learners W	R	-					R	-	
	Education	Ribane-Laka Secondary School	R	7,846,000.00					R	7,846,000	
	Education	Motheo-Foundation Primary School	R	-					R	-	
	Education	Tsako Thaba Secondary School	R	-					R	-	
	Health	New Eersterust Clinic Minor extension of recently bu	R	14,745,000.00					R	14,745,000	
	Health	Park Homes	R	8,000,000.00					R	8,000,000	
	Health	Old Mamelodi Hospital Maintenance (GDID)-Planned	R	4,377,000.00					R	4,377,000	
	Human Settlements	Park City Mega Flisp	R	4,350,000.00					R	4,350,000	
	Human Settlements	New Eersterus (Nantes) Ntirhisano project (Planning	R	1,000,000.00					R	1,000,000	
	Human Settlements	Nellmapius/Willows	R	9,292,000.00					R	9,292,000	
	Human Settlements	Heatherly East (Nellmapius Ext 22)(Mega - Tshwane	R	55,474,000.00					R	55,474,000	
	Human Settlements	Heatherly East (Nellmapius Ext 22)(Infrastructure Se	R	10,000,000.00					R	10,000,000	
	Human Settlements	Heatherly East (Nellmapius Ext 22)(Military Vetarans	R	5,547,000.00					R	5,547,000	
	Human Settlements	New Eersterus Ext.2 - 8	R	11,095,000.00					R	11,095,000	
	Human Settlements	Mamelodi Ext 22 (Remedial not reported in previous	R	11,095,000.00					R	11,095,000	
	Human Settlements	Mamelodi Erf 29355 (COT)(Mamelodi Ext 5)	R	14,068,000.00					R	14,068,000	
	Human Settlements	Mamelodi Ext 10	R	5,547,000.00					R	5,547,000	
	Human Settlements	Heatherly East (Nellmapius Ext. 22)	R	19,539,000.00					R	19,539,000	
	Human Settlements	Mamelodi Backyard Rental (COMPLETION)	R	5,547,000.00					R	5,547,000	
	PRASA	Upgrade of existing storm water drainage network				R	3,000,000.00		R	3,000,000	
	PRASA	Construction of a new railway line				R	150,000,000.00		R	150,000,000	
	PRASA	Infrastructure upgrade and Retail development				R	20,000,000.00		R	20,000,000	
	PRASA	Drainage upgrade and fencing				R	-		R	-	
	PRASA	SAPS building renovations				R	1,500,000.00		R	1,500,000	
Sub Total			R	299,766,720	R	216,330,000	R	-	R	174,500,000	
								R	-	R	-
									R	690,596,720	
Pretoria West											
		(710026) Replacement Of	R	975,596					R	975,596	
		(710229) Traffic Calming A	R	549,584					R	549,584	
		(710276) Upgrading And E	R	2,500,000					R	2,500,000	
		(710395) Traffic Lights/Tra	R	171,429					R	171,429	
		(711335P) Heights Iscor Fe	R	15,000,000					R	15,000,000	
		(711404) Replacement Of	R	1,250,160					R	1,250,160	
		(711455) Renovation & Up	R	279,569					R	279,569	
		(711862) Pre-paid Electric	R	35,000,000					R	35,000,000	
		(712449) Insurance replac	R	8,000,000					R	8,000,000	
		(712511) Flooding backlog	R	15,000,000					R	15,000,000	
		(712522) Collector Road B	R	500,000					R	500,000	
		(712681) Multipurpose De	R	-					R	-	
		(712868) Ugrading of the	R	4,000,000					R	4,000,000	
		(712872) Tshwane Electric	R	-					R	-	
		(713040) Furniture and ec	R	2,500,000					R	2,500,000	
		(713043) Upgrade visitor i	R	-					R	-	
		(713003) Townlands, Mar	R	-					R	-	
		(711712) Development of	R	27,500,000					R	27,500,000	
		(710268) Computer Equip	R	10,500,000					R	10,500,000	
		(710864) Lotus Gardens	R	-					R	-	
		(710863) Fortwest 4&5 - E	R	-					R	-	
		(710863) Lotus Gardens	R	-					R	-	
		710005 (016) Upgrading/S	R	242,202					R	242,202	
		710178 (005) Electricity fo	R	8,527,860					R	8,527,860	
		(712591) Urban traffic cor	R	14,412,036					R	14,412,036	
		(712591) Refurbishment a	R	-					R	-	

		(710556) USDG Funds: Re	R	1,300,001					R	1,300,001						
		(710556) USDG Funds: Re	R	692,245					R	692,245						
		(712591) Line 3: CBD to A	R	56,338,556					R	56,338,556						
		(712591) Atteridgeville Ta	R	48,705,739					R	48,705,739						
	Education	Hoerskool Pretoria-Wes	R	1,642,114.00					R	1,642,114						
	Education	Omar Ebrahim Primary School	R	-					R	-						
	Education	Transoranje LSEN (Completion contract)	R	-					R	-						
	Health	Atteridgeville CHC - New	R	200,000.00					R	200,000						
	Health	Kalafong Hospital - Nurses Res	R	15,000,000.00					R	15,000,000						
	Health	Kalafong Hospital - Revitalization-Complete revitalisa	R	1,000,000.00					R	1,000,000						
	Health	Weskoppies Hospital - Electro	R	750,000.00					R	750,000						
	Health	Weskoppies Hospital Refurbishment of Heritage Buil	R	2,000,000.00					R	2,000,000						
	Health	Kalafong Hospital Maintenance Planned, statutory a	R	5,446,000.00					R	5,446,000						
	Health	Weskoppies Hospital Maintenance (DID)-Planned, st	R	4,454,000.00					R	4,454,000						
	Human Settlements	Tembelihle (GPF)	R	-					R	-						
	Human Settlements	Townlands 473 GPF Social Housing	R	5,547,000.00					R	5,547,000						
	Human Settlements	Atteridgeville Backyard Rental	R	2,774,000.00					R	2,774,000						
	Sports, Arts, Culture and F	Atteridgeville Community Library	R	20,000,000.00					R	20,000,000						
	PRASA	Phase 1: Barracks				R	25,000,000.00		R	25,000,000						
	PRASA	Mitchell St to Saulsville				R	8,000,000.00		R	8,000,000						
Sub Total			R	253,944,976	R	58,813,114	R	-	R	33,000,000	R	-	R	-	R	345,758,090
Rosslyn Pretoria North																
		(710026) Replacement Of	R	9,388,745											R	9,388,745
		(710229) Traffic Calming A	R	35,470											R	35,470
		(710411) Extension of Rod	R	-											R	-
		(711404) Replacement Of	R	1,131,374											R	1,131,374
		(711455) Renovation & Up	R	384,615											R	384,615
		(711562) Atmospheric Pol	R	1,000,000											R	1,000,000
		(712872) Tshwane Electric	R	-											R	-
		(712601) Standby Quarter	R	-											R	-
		(712743) Replacement/M	R	454,546											R	454,546
		710005 (016) Upgrading/S	R	198,421											R	198,421
		(712591) Wonderboom In	R	122,499,503											R	122,499,503
		(712591) Planning and De	R	9,198,186											R	9,198,186
		(713048) Extension of Ros	R	2,000,000											R	2,000,000
		(712591) RJ to Akasia - Co	R	-											R	-
		(710864) Chantelle x39 Bu	R	20,000,000											R	20,000,000
		(713022) Rosslyn Urban R	R	12,000,000											R	12,000,000
		(710864) Chantelle ext 39	R	-											R	-
		(713047) Revitalisation of	R	125,333,327											R	125,333,327
		(712279) New Bulk Infrast	R	-											R	-
	Education	Akasia Primary School	R	2,487,000.00											R	2,487,000
	Health	Pretoria North Clinic - Additional consulting rooms	R	9,000,000.00											R	9,000,000
	Health	Masakhane Laundry-Planned,statutory and preventa	R	4,308,000.00											R	4,308,000
	Human Settlements	Orchards 59	R	1,500,000.00											R	1,500,000
	Human Settlements	Orchards 60	R	1,500,000.00											R	1,500,000
	Human Settlements	Chantell X39 (COT)	R	-											R	-
	Human Settlements	Pretoria North (475)	R	11,095,000.00											R	11,095,000
	Sports, Arts, Culture and F	Akasia Community Library	R	15,000,000.00											R	15,000,000
	PRASA	Wolmerton Station Upgrade					R	8,000,000.00						R	8,000,000	
	PRASA	Wolmerton Depot Modernisation					R	165,697,000.00						R	165,697,000	
	PRASA	Construction of a new overhead concourse station					R	8,000,000.00						R	8,000,000	
	PRASA	Construction of a modern depot					R	165,697,000.00						R	165,697,000	
	PRASA	Station improvement					R	4,000,000.00						R	4,000,000	
Sub Total			R	303,624,187	R	44,890,000	R	-	R	351,394,000	R	-	R	-	R	699,908,187
Tshwane Far East																

		(710026) Replacement Of	R	3,431,048					R	3,431,048						
		(710878EK) Ekangala Bloc	R	-					R	-						
		(711455) Renovation & Up	R	384,616					R	384,616						
		(711562) Atmospheric Pol	R	1,000,000					R	1,000,000						
		(712872) Tshwane Electric	R	-					R	-						
		(712895) Upgrading of Ro	R	10,000,000					R	10,000,000						
		(712894) Upgrading of Ro	R	10,000,000					R	10,000,000						
		(711335BR) Bronkhorstsp	R	632,432					R	632,432						
		(710556) USDG Funds: Re	R	642,857					R	642,857						
		(713047) Revitalisation of	R	125,333,273					R	125,333,273						
	Education	Rethabiseng Primary No. 2	R	-					R	-						
	Health	Dark City CHC Additions and Rehabilitation to existin	R	500,000.00					R	500,000						
	Human Settlements	Rethabiseng Ext. 5	R	33,728,000.00					R	33,728,000						
Sub Total			R	151,424,225	R	34,228,000	R	-	R	-	R	-	R	-	R	185,652,225
Tshwane North																
		(710026) Replacement Of	R	2,675,562					R	2,675,562						
		(710878RM) Ramotse-Ma	R	2,000,000					R	2,000,000						
		(712503) Flooding backlog	R	6,000,000					R	6,000,000						
		(712504) Flooding backlog	R	8,000,000					R	8,000,000						
		(712507) Flooding backlog	R	8,000,000					R	8,000,000						
		(712515) Flooding backlog	R	-					R	-						
		(712520) Flooding backlog	R	-					R	-						
		(712523) Flooding backlog	R	8,000,000					R	8,000,000						
		(710865) Kudube 9	R	-					R	-						
		(710864) Kudube 9 Pump	R	30,000,000					R	30,000,000						
		710005 (016) Upgrading/S	R	47,940					R	47,940						
		(710863) Temba View X1	R	25,000,000					R	25,000,000						
		(710556) USDG Funds: Re	R	258,823					R	258,823						
		(710864) Hammanskraal e	R	-					R	-						
		(710863) Hammanskraal e	R	-					R	-						
		(713044) Provision of buri	R	470,965					R	470,965						
		(710864) Kudube 9 Bulk se	R	40,000,000					R	40,000,000						
		(713047) Revitalisation of	R	125,333,400					R	125,333,400						
	Agriculture and Rural Dev	Themba Satellite Office	R	-					R	-						
	Education	Klipdrift Primary School	R	-					R	-						
	Education	Itireleng Primary School	R	41,486,036.00					R	41,486,036						
	Education	Makgake Primary School	R	-					R	-						
	Education	Marokolong Primary	R	-					R	-						
	Education	Refithlile Primary School	R	-					R	-						
	Education	Sekampaneng Primary School	R	-					R	-						
	Health	Jubilee Hospital - Revitalization of hospital	R	2,000,000.00					R	2,000,000						
	Health	Mandisa Shiceka Clinic - Convert to CDC (NHI) P3	R	19,000,000.00					R	19,000,000						
	Health	Jubilee Hospital Maintenance-Planned, statutory and	R	6,735,000.00					R	6,735,000						
	Human Settlements	Steve bikoville Phase 2	R	-					R	-						
	Human Settlements	Kudube Unit 9 (COT)	R	7,766,000.00					R	7,766,000						
	Human Settlements	Ramotse Township	R	2,000,000.00					R	2,000,000						
Sub Total			R	255,786,690	R	78,987,036.00	R	-	R	-	R	-	R	-	R	334,773,726
Total			R	1,510,845,292	R	569,418,150.00	R	608,100,000	R	615,894,000	R	-	R	-	R	3,304,257,442