

tin	silver	gold	platinum
Zero Fulfillment	Partial	Fulfillment	Exemplary

BEPP Component		2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Comments	Support Requirements
			Score = 0	Score = 1	Score = 2	Score = 3			
Process									
BEPP Preparation	Internal to the metro: All necessary functional units in metro collaborated extensively on the BEPP e.g. Finance, Spatial Planning, IDP, Economic Development, Public Transport, Human Settlements, Governance and	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1		There was consultation and collaboration with Housing; IDP; Finance. The City will arrange a session with all departments to understand the BEPP	A workshop with the relevant City Departments to understand the BEPP.
	Public sector inclusiveness: Relevant SOEs and national and provincial sector departments were meaningfully involved in the preparation of the BEPP	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1		Most relevant national and provincial and SOE stakeholders were involved. This should however be strengthened during the next cycle. It is proposed that Province should engage with municipalities before projects are confirmed	Assistance to involve those departments and SOEs that had not participated.
	Process compliance: The deadlines for all BEPP requirements and submissions were met	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	3		Deadlines were met	
						Process Total	5		

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BEPP Component		2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Comments	Support Requirements
			Score = 0	Score = 1	Score = 2	Score = 3			
Content & Quality									
A Introduction	BEPP in relation to other Statutory Plans: Standardised section on the role of the BEPP - a list of documents and references used in compiling the BEPP provided	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2		A list of plans and documents referenced and included in the BEPP was provided. Relevant reference is made throughout the document.	
	BEPP in relation to other Statutory Plans: A statement confirming the adoption of the BEPP by Council with a copy of the Council Resolution as an Annexure provided	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2		To be submitted for approval end of May 2017 together with the IDP and Budget	
	BEPP in relation to other Statutory Plans: The extent to which the planning method and results of the BEPP will influence the new Council's statutory documents, such as IDPs	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2		Budget and IDP and BEPP are aligned in terms of strategy. The BEPP has assisted in prioritising the City's spending to ensure that the political vision and spatial vision are realised	
						Process Total	6		

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BEPP Component		2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Comments	Support Requirements
			Score = 0	Score = 1	Score = 2	Score = 3			

B Spatial Planning and project prioritisation	Spatial Targeting: prioritising urban network and IZ planning and prioritisation: Map showing the Urban NETWORK with all Izs and township populations, including highlighted Prioritised IZ provided	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Maps with all the mentioned information included.	
	Spatial Targeting: prioritising urban network and IZ planning and prioritisation: Map provided showing: (i) Integration Zones; (ii) Identified economic nodes, segmented into emerging (urban hubs), declining (CBDs) and established employment nodes; and (iii) Prioritised marginalised areas segmented into townships, informal settlements and inner cities	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Maps with the required information provided	
	Spatial Targeting: prioritising urban network and IZ planning and prioritisation: Clear Statement of the prioritisation of the various integration zones in terms of the Intergovernmental Project Pipeline. Prioritised Integration Zone with the key precincts identified and prioritised for further planning	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Intergovernmental Pipeline alignment evaluated against city implementation. Attention to detailed precinct planning to be given during the next cycle. There is still a need for us to do precinct plans in the integration zone so that the project pipeline can be solid in future year	Explore from CSP if there is an appetite to assist in the development of precinct plans for Integration Zones
	Spatial Targeting: finalising urban network and IZ planning and prioritisation: Evidence of a Prioritised Integration Zone Plan consisting of: (i) IZ Spatial Logic (mapped); (ii) IZ targets (Residential, Community, Employment, Transport), (iii) prioritised precincts (IZ phasing); (iv) precinct targets (residential, community, employment, transport); (v) List of prioritised IZ-wide projects, with descriptions, high-level costings and mapped number references in the Inter-Governmental Project Pipeline format; (vi) Prioritised IZ-wide interventions (land release proposals, procurement proposals, proposed policy, regulations, incentives, further studies, operational efficiencies, specifically public transport, including alignment)	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	All mentioned categories are addressed in BEPP. Some need to become more detailed and focussed per IZ area. TO be developed during next cycle. There is still a need for the City to refine its targets, desired land uses and alignment with other spheres within the Intergovernmental stakeholders in other IZ besides the TRT lines	
	Spatial Targeting: prioritising urban network and IZ planning and prioritisation: Evidence of consultation with relevant provincial, national and SOE sectors (minutes and attendance registers of meetings)	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Some of the relevant government departments and SOEs have been consulted with regarding spatial targeting especially in the past. The new spatial targeting areas need to be confirmed with those who did not participate in this year's BEPP compilation.	Assistance to engage with all relevant departments and SOEs where challenges exist.
	Spatial Targeting: strengthening alignment of public transport and housing plans: Human Settlements demand projections, disaggregated by area and typology, incorporated.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Alignment with public transport and human settlement provision have been addressed.	
	Spatial Targeting: strengthening alignment of public transport and housing plans: Public Transport demand projections, disaggregated by area and mode, incorporated.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Different modes and demand analysis are addressed	

	Spatial Targeting: strengthening alignment and public transport and housing plans: Map provided showing Transport Plans compared to the top priority targeted areas (Integration Zones, Economic nodes, Marginalised Areas).	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Map showing relation between transport and priority areas have been provided.	
	Spatial Targeting: strenghtening alignment of public transport and housing plans: Map provided showing planned housing projects in relation to Integration Zones, prioritised marginalised areas and established employment nodes.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Maps showing relation between public transport routes and housing development areas have been provided.	
	Spatial Targeting: strenghtening alignment of public transport and housing plans: processes outlined towards modal alignment and integration within public transport networks.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	This has been addressed however details need to be determined during the next cycle.	
	Spatial Targeting: strenghtening alignment of public transport and housing plans: Description of required interventions to align planned housing and transport investment projects to the top priority targeted areas with clear time frames.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Details regarding interventions need to be confirmed and provided during next BEPP cycle.	The current engagements with the CSP on the housing approach for the City (Human Settlement Plan revision) will assist in developing this for the next cycle.
	Spatial Targeting: strenghtening alignment of public transport and housing plans: Showcasing of at least one Integration Zone demonstrating the alignment of public transport investments with catalytic development projects with a description of how this provides public transport access to specific and named housing projects in the area.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Information to address this have been provided in the BEPP however details need to be provided.	The current engagements with the CSP on the housing approach for the City (Human Settlement Plan revision) will assist in developing this for the next cycle.
	Spatial Targeting: Evidence of consultation with relevant provincial, national and SoE sectors (minutes and attendance registers of meetings) re spatial targeting and planning alignment.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Consultation with stakeholders have been done. This needs to be extended to others who did not participate.	Assistance to engage with all relevant departments and SOEs where challenges exists.
	Local Area Planning - Precinct Planning: Prioritised Precinct Plan consisting of the following: (i) Precinct Plan/Concept (mapped); (ii) Land Use mix (Residential, Community, Employment, Transport), (iii) List of prioritised projects, with descriptions, high level costings and mapped number references to the Inter-Governmental pipeline; (iv) Prioritised interventions (land release proposals, opportunities, risk mitigation activities, further studies, opertional efficiencies).	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Detailed precinct plans need to be confirmed and compiled during the next BEPP cycles.	
	Local Area Planning - Precinct Planning: Evidence of consultaiton with relevant provincial, national and SoE sectors (minutes and attendance registers of meetings) with regard to precinct planning.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Consultation with stakeholders have been done in some cases to local area planning level. This needs to be extended to others who did not participate. Information was gathered through email requests and no scheduled meeting took place	Assistance to engage with all relevant departments and SOEs where challenges exists.
	Local Area Planning - Precinct Planning: Table supplied indicating status of detailed planning/development of prioritised informal settlements.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Informal settlements have been addressed in the BEPP however the City will utilise an interdepartmental approach (following the NUSP approach) to develop a strategy for formalisation	

	Local Area Planning: Informal Settlements: Approved strategy for informal sector upgrading (that is based on a citizen-led planning and development approach that links the MSDF targets for the city to projects) incorporated clearly showing the prioritised upgrading projects and related allocations for medium-term funding.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Informal settlement upgrades have been discussed and information provided in the BEPP.	
	Local Area Planning: Marginalised Areas: Priority marginalised areas identified	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Marginalised areas are discussed in the document however they have not been prioritised	
	Local Area Planning: Marginalised Areas: Outline of the core elements of a strategy and programme to address prioritised marginalised areas, including programmes, projects and associated implementation plans included.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Specific strategy to address this needs to be developed and confirmed.	
	Local Area Planning: Economic Nodes: Table provided indicating at least three nodal categories (established, emerging and declining) with private sector project pipeline per node included.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Economic nodes have been identified and discussed in different sections of the document. No categorisation or private sector pipeline projects has been done at this stage	
	Local Area Planning: Economic Nodes: High level intervention strategy per three types of spatially targeted areas provided.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Official intervention strategy to be developed and confirmed.	
	Institutional Arrangements: Evidence of policy and regulatory instruments being put in place to enable the development vision in the land-use budgets, e.g. additional planning, policy, incentives, regulatory mechanisms, land release arrangements etc.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	The city is addressing this by developing relevant policies and instruments.	
Section B Total						31		

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Zero Fulfillment	Partial	Fulfillment	Exemplary
Score = 0	Score = 1	Score = 2	Score = 3

BEPP Component	2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Comments	Support Requirements
Process							
C Intergovernmental pipeline	Adopting portfolio management and project preparation tools: Inter-governmental Project Pipeline shows alignment and co-ordination of project investment in the format provided in Annexure 2 to the Guidelines.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Intergovernmental pipeline analysis with regard to co-ordination and investment provided. Annexure provided.
	Adopting portfolio management and project preparation tools : Prioritised catalytic projects identified per the prioritised spatially targeted areas presented as the Portfolio of Catalytic Projects in Annexure 3 of the Guidelines.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Catalytic projects identified and annexure provided

	Intergovernmental project pipeline: Detailed process map and timelines for the preparation of the IDP and MSDF provided.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	The IDP Capital Budget and BEPP follows the approved IDP process plan. All documents are to be approved end of May 2017 by Council. The MSDF is not being updated currently. The process plan was sent to NT in September 2016. The IDP also contains project list from Gauteng province	
	Intergovernmental project pipeline: Confirmation that the BEPP method and results are incorporated into the IDP, MSDF and Budget.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	The IDP Capital Budget and BEPP follows the approved IDP process plan. All documents are to be approved end of May 2017 by Council. The MSDF is not being updated currently but the strategy of the MSDF is the basis for the city's spatial planning as indicated in the BEPP.	
	Intergovernmental project pipeline: Table presenting key areas of alignment between the BEPP, IDP and MSDF including UNS elements and project pipelines provided.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Key areas of alignment between BEPP and MSDF has been shown.	
	Spatial Budget Mix: High level allocation of capital budget to each of the three spatial targeting categories in terms of total capital budget from all funding sources provided.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	3	Analysis of capital budget in each space included in the BEPP.	
	Investment Strategy: Investment strategy for intergovernmental project pipeline in place.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Investment strategy indicated however to be strengthened with regards to Intergovernmental pipeline.	
	Institutional arrangements: Evidence of leadership and good governance required to drive change and build coalitions around the city's vision and programme.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	The elements of the city vision and how this translates in terms of projects have been indicated. The city's leaderships' commitment has been reflected in the budgeting process aligning budget with priority development areas.	
	Institutional arrangements: Evidence of intra-sectoral municipal coordination.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Departmental planning and spatial planning and depicted in the MSDF and therefore BEPP is mostly aligned this is especially clear in terms of the IRPTN.	
	Institutional arrangements: Evidence of municipal consultation with Provincial Government, SOEs and National Departments responsible for asset creation for service delivery directly to	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Consultation has happened but should however be focussed to address details with regard to development in priority areas. There were no scheduled meetings with SOEs	Assistance to engage with all relevant departments and SOEs where challenges exist.
Section C Total						18		

tin	silver	gold	platinum
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Zero Fulfillment	Partial	Fulfillment	Exemplary
Level 0	Level 1	Level 2	Level 3
Score = 0	Score = 1	Score = 2	Score = 3

BEPP Component	2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Comments	Support Requirements
Process								
D Capital Funding	Spatial Budget Mix: Evidence of high level allocation of capital budget to each of the three spatial targeting categories in terms of total capital budget from all funding sources.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	3	Detail Capital budget analysis in priority spatial targeting areas included in BEPP	
	Capital Budget: Funding sources provided for each registered catalytic project as per the format of Annexure 3, including the following: Funding source identified and status of financial closure; indication of whether a project pre-feasibility / feasibility studies have been conducted; indication of project funding over the MTREF; identification of alternative funding sources, and status of financial closure; highlighting of projects for which	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Identification of alternative funding sources etc are lacking however will be addressed in following years.	
	Capital budget: Demonstration of how the budget content and processes for metros, national and provincial government and SOEs will be aligned to BEPP content and processes and how this will be monitored in terms of priority projects in the Inter-Governmental	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	There is some alignment for projects that were received. Detailed discussions for better alignment needs to held and inclusion of other IGR entities.	
	Capital budget: Breaking down of the current expenditure in each prioritised Integration Zone into IZ-wide projects and prioritised IZ precinct projects.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Breakdown provided	
	Institutional arrangements: Evidence of risk mitigation strategies in place and being implemented.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	0	Need to be addressed. There is no risk plan	Through CSP, assistance is required to develop this.
	Operating budget: Identification of operating budget implications reflected and sources.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Operating budget has been addressed on a high level. Detail need to be included in next BEPP however the City's MSCOA compliant budget gives an indication	
Section D Total						8		

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Zero Fulfillment	Partial	Fulfillment	Exemplary
Level 0	Level 1	Level 2	Level 3
Score = 0	Score = 1	Score = 2	Score = 3

BEPP Component	2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Comments	Support Requirements
Process								
E Implementation	Land release strategy: Evidence of an approach to land release for top priority projects with land implications.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	The land release process followed in the City has been outlined but there are no details on how this will assist with the BEPP. A Land Release Strategy is being developed, which should assist in closing this gap in the future.	

	Procurement approach: Evidence of a procurement approach for top priority projects.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Procurement have been addressed but details for specific areas need to be clarified.	
	Institutional arrangements: BEPP component city implementation structures in place.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Formal structures to be set in place	
	Institutional arrangements: BEPP component inter-governmental implementation structures in place.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Formal structures to be set in place	
Section E Total						4		

tin	silver	gold	platinum
Zero Fulfillment	Partial	Fulfillment	Exemplary
Level 0	Level 1	Level 2	Level 3
Score = 0	Score = 1	Score = 2	Score = 3

BEPP Component	2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Comments	Support Requirements
Process								
F Urban Management	Urban management: Evidence of adoption of a precinct management approach for IZ precincts and growth nodes.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Urban management approach have been discussed tyis shold however be developed rough a Urban Management Framework	
	Urban management: Evidence of key land use management interventions.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Discussion on urban management approach	
	Urban management: Evidence of a private sector investment approach, including alignment and restructuring proposals for incentives.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	0	To be addressed	
	Urban Management: Analysis and mapping of the following data provided: (i) Updated data on economic performance and demographic shifts ; (ii)Disagregaged economic data, showing areas of growth and decline at a sub-metropolitan level, (iii) mapping of areas of relative growth and decline in employment,	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Growth areas indicated	
	Transport management: Evidence of transport operations and management approach being applied to Integration Zone routes.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	2	Transport integration has been demonstrated	
	Institutional arrangements: Evidence that precinct management entities are in place and operational.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	0	The City does not have this and will explore this in future	Capacity is needed to establish this with the priority given to the Inner City

	Institutional arrangements: Evidence of a clear linkage between municipal service delivery and precinct management entities.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	0	The City does not have this and will explore this in future	Capacity is needed to establish this with the priority given to the Inner City
Section F Total						6		

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Level 0	Level 1	Level 2	Level 3
Score = 0	Score = 1	Score = 2	Score = 3

BEPP Component	2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Comments	Support Requirements
Process								
G Institutional Arrangements & Operating Budget	Cross-cutting Institutional arrangements: Evidence that transversal city implementation structures are in place.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Although this has not been formalised, a core team between City Strategies, Housing and Human Settlements, Finance and Transport Planning	
	Cross-cutting Institutional arrangements: Evidence that transversal inter-governmental implementation structures are in place.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	0	This is not in place however discussions with Gauteng Planning Commission will lead to the establishment of this in Q1 of 2017/18	
	Consolidated operating budget: Provision of a high- level description of the Operating Budget, with specific reference to the BEPP Sections.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	0	This is not in place. The focus has been on getting an MSCOA ready budget. Fous will be on this next financial year	
Section G Total						1		

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Score = 0	Score = 1	Score = 2	Score = 3

BEPP Component	2017/18 - 2018/19 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Comments	Support Requirements
Process								
H Reporting and Evaluation	Baselines: Baseline data presented for city indicators.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	There are some baselines however, more will be collated moving forward	
	Performance: Historical performance (where appropriate) provided for city indicators.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	0	The 2017/18 financial year will see City Planning monitoring the implementation of these indicators systematically	
	Targets 1: Targets set for city reported indicators.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Yes. These are part of Annexure 1	
	Targets 2: Targets set for nationally reported indicators.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	0	The City does not set indicators for national indicators	NT needs to pull this function on behalf of the cities and share targets and reported information with Cities for monitoring

	Process: Proposed approach and timelines provided for the population of baseline data and targets for remaining indicators for each year until 2019/20.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	The 2017/18 financial year will see City Planning monitoring the implementation of these indicators systematically. This will then provide a baseline for some of the indicators	
Section H Total						3		

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BEPP Component	2017/18 - 2018/19 Standards	Level 0 Score = 0	Level 1 Score = 1	Level 2 Score = 2	Level 3 Score = 3		Qualitative Comments	Support Requirements
CSIP support in relation to support needs identified in the BEPP	Comprehensive CSIP in place for the metro.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	Yes. This is in place and is coordinated by Roland Hunter. All projects are on target	
	A close match between gaps in the BEPP and Support Projects that have been requested by the metro, or CSIP projects that are offered to the metro.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 Plus exceeds standard	1	This is not applicable to the City	
BEPP Support Total						2		