

Annexure 3: Template for Catalytic Projects (registration and Tracking)

Project List			Funding Source (Total Project Value)					
Metro	No. of projects refelcted on pipeline	Example of catalytic projects	Total Value (R'm)	Municipal	Loan	Grant	Province	SOE
Centurion Areas								
City of Tshwane		(710411A2) Sunderl	R -	R -	R -	R -	R -	
City of Tshwane		Olievenhoutbosch x	R 30,000,000.00	R -	R -	R -	R -	
City of Tshwane		(712279) Monavoni	R 30,000,000.00	R -	R 30,000,000.00	R -	R -	
City of Tshwane		710178 (005) Electr	R -	R -	R -	R -	R -	
City of Tshwane		710178 (006) Electr	R -	R -	R -	R -	R -	
City of Tshwane		710178 (015) Electr	R -	R -	R -	R -	R -	
Education		Olievenhoutbosch Secondary No.2					R 4,405,000.00	
Human Settlements		Olievenhoutbosch Ext 27					R 27,737,000.00	
Human Settlements		Olievenhoutbosch Ext 36					R 19,539,000.00	
Human Settlements		Olievenhoutbosch Ext 60 (COT)					R 6,657,000.00	
Inner City								
City of Tshwane		Handheld terminals	R -	R -	R -	R -	R -	
City of Tshwane		(712969) Credit Con	R 10,000,000.00	R -	R 10,000,000.00	R -	R -	
City of Tshwane		(710213) One Integr	R 20,000,000.00	R -	R 20,000,000.00	R -	R -	
City of Tshwane		(712483) New Conn	R 28,312,146.00	R -	R -	R -	R -	
City of Tshwane		(712544) E-Initiative	R 13,000,000.00	R -	R 13,000,000.00	R -	R -	
City of Tshwane		(712950) Disaster Re	R 10,000,000.00	R -	R 10,000,000.00	R -	R -	
City of Tshwane		(712961) BPC and S	R 9,000,000.00	R -	R 9,000,000.00	R -	R -	
City of Tshwane		(712988) Informal T	R 6,900,000.00	R -	R 6,900,000.00	R -	R -	
City of Tshwane		Upgrading of Caled	R 33,000,000.00	R -	R 33,000,000.00	R -	R -	
City of Tshwane		Upgrading of museu	R -	R -	R -	R -	R -	
City of Tshwane		(712978) Automatic	R -	R -	R -	R -	R -	
City of Tshwane		(710344) Implemen	R 15,000,000.00	R -	R 15,000,000.00	R -	R -	
City of Tshwane		Sub-project: Fire-arr	R 13,000,000.00	R -	R 13,000,000.00	R -	R -	
City of Tshwane		(712587) Disaster ris	R 3,000,000.00	R -	R 3,000,000.00	R -	R -	
City of Tshwane		(712989) Corporate	R 5,000,000.00	R 5,000,000.00	R -	R -	R -	
City of Tshwane		Capital Funded from	R 9,507,000.00	R -	R -	R 9,507,000.00	R -	
City of Tshwane		Mobile X-Ray Unit	R -	R -	R -	R -	R -	
City of Tshwane		mSCOA automation	R 60,000,000.00	R -	R 60,000,000.00	R -	R -	
City of Tshwane		Fuel Assets Undergr	R 5,000,000.00	R -	R 5,000,000.00	R -	R -	
Education		Pretoria Primary School					R -	
Education		Tshwane Secondary School					R -	
Health		Boikutsong CDC- Conversion of CHC into new Boikutsong CDC					R 36,200,000.00	
Human Settlements		Boikhutsong/ Orange Farm (Planning work)					R 1,100,000.00	
Human Settlements		Sunnyside					R 5,547,000.00	
Sports, Arts, Culture and Recreation		Women's Living Heritage Monument					R 34,985,000.00	
NDPW		Southern Gateway Precinct						R 350,000,000.00
NDPW		Government Boulevard						R 1,100,000.00
NDPW		Northern Gateway Precinct						R 100,000,000.00

NDPW		Capital Hill Precinct							R 50,000,000.00
NDPW		Civic Precinct							R 50,000,000.00
PRASA		Station upgrade							R8 000 000.00
PRASA		Rectify vertical clearance at Ketjen Street road-over-rail bridge and provide a stormwater network							R4 000 000.00
PRASA		Reconfiguration of luxury coach facility							R45 000 000.00
Pretoria East									
City of Tshwane		(710129) Major Stor	R -	R -	R -	R -	R -	R -	
City of Tshwane		(710411F1) Baviaan	R 30,000,000.00	R -	R 30,000,000.00	R -	R -	R -	
City of Tshwane		(711213) Stormwater	R 1,000,000.00	R -	R -	R -	R -	R -	
City of Tshwane		(712223) Flooding B	R -	R -	R -	R -	R -	R -	
City of Tshwane		(712278) Upgrading	R 5,000,000.00	R -	R 5,000,000.00	R -	R -	R -	
City of Tshwane		(712518) Flooding b	R 2,000,000.00	R -	R 2,000,000.00	R -	R -	R -	
City of Tshwane		(712521) Collector F	R 200,000.00	R -	R 200,000.00	R -	R -	R -	
City of Tshwane		(712612) Upgrading	R 1,500,000.00	R -	R 1,500,000.00	R -	R -	R -	
City of Tshwane		New Clinic Lusaka	R 1,500,000.00	R -	R 1,500,000.00	R -	R -	R -	
City of Tshwane		(VPUU) Mamelodi E	R -	R -	R -	R -	R -	R -	
City of Tshwane		(711713) Developm	R 27,500,000.00	R -	R -	R -	R -	R -	
City of Tshwane		710178 (005) Electr	R 30,000,000.00	R -	R -	R -	R -	R -	
City of Tshwane		(712591) BRT Line 2	R 24,525,240.00	R -	R -	R -	R -	R -	
City of Tshwane		Construction of Em	R 2,000,000.00	R -	R 2,000,000.00	R -	R -	R -	
City of Tshwane		(712591) Denneboo	R 42,180,000.00	R -	R -	R -	R -	R -	
City of Tshwane		(VPUU) Construction	R 10,000,000.00	R -	R 10,000,000.00	R -	R -	R -	
City of Tshwane		(712279) Mamelodi	R 5,000,000.00	R -	R 5,000,000.00	R -	R -	R -	
City of Tshwane		(712279) Wildebees	R -	R -	R -	R -	R -	R -	
City of Tshwane		710178 (006) Electr	R -	R -	R -	R -	R -	R -	
City of Tshwane		710178 (015) Electr	R -	R -	R -	R -	R -	R -	
City of Tshwane		Mahube Valley Exte	R -	R -	R -	R -	R -	R -	
City of Tshwane		Mamelodi Extensior	R -	R -	R -	R -	R -	R -	
City of Tshwane		Health Posts	R -	R -	R -	R -	R -	R -	
City of Tshwane		Menlyn Taxi Interch	R 16,000,000.00	R -	R -	R -	R -	R -	
City of Tshwane		(712223) Flooding B	R 1,000,000.00	R -	R -	R -	R -	R -	
City of Tshwane		(712223) Flooding B	R 1,000,000.00	R -	R -	R -	R -	R -	
City of Tshwane		(712223) Flooding B	R 2,000,000.00	R -	R -	R -	R -	R -	
City of Tshwane		Mamelodi Extensior	R -	R -	R -	R -	R -	R -	
Education		Fred Magardie Primary School						R 28,808,000.00	
Education		Nellmapius Secondary No 1						R -	
Education		Mamelodi East Pre-Vocational School For Learners With Special Education Needs (former Khuthalani S						R -	
Education		Ribane-Laka Secondary School						R 7,846,000.00	
Education		Motheo-Foundation Primary School						R -	
Education		Tsako Thaba Secondary School						R -	
Health		New Eersterust Clinic Minor extension of recently built clinic						R 14,745,000.00	
Health		Park Homes						R 8,000,000.00	
Health		Old Mamelodi Hospital Maintenance (GDID)-Planned, statutory and preventative maintenance						R 4,377,000.00	
Human Settlements		Park City Mega Flisp						R 4,350,000.00	
Human Settlements		New Eersterus (Nantes) Ntirhisano project (Planning)						R 1,000,000.00	
Human Settlements		Nellmapius/Willows						R 9,292,000.00	

Human Settlements	Heatherly East (Nellmapius Ext 22)(Mega - Tshwane East)					R 55,474,000.00	
Human Settlements	Heatherly East (Nellmapius Ext 22)(Infrastructure Services) (Mega - Tshwane East)(Road,Storm and Ele					R 10,000,000.00	
Human Settlements	Heatherly East (Nellmapius Ext 22)(Military Vetarans)					R 5,547,000.00	
Human Settlements	New Eersterus Ext.2 - 8					R 11,095,000.00	
Human Settlements	Mamelodi Ext 22 (Remedial not reported in previous years)					R 11,095,000.00	
Human Settlements	Mamelodi Erf 29355 (COT)(Mamelodi Ext 5)					R 14,068,000.00	
Human Settlements	Mamelodi Ext 10					R 5,547,000.00	
Human Settlements	Heatherly East (Nellmapius Ext. 22)					R 19,539,000.00	
Human Settlements	Mamelodi Backyard Rental (COMPLETION)					R 5,547,000.00	
PRASA	Upgrade of existing storm water drainage network						R 3,000,000.00
PRASA	Construction of a new railway line						R 150,000,000.00
PRASA	Infrastructure upgrade and Retail development						R 20,000,000.00
PRASA	Drainage upgrade and fencing						R -
PRASA	SAPS building renovations						R 1,500,000.00
Pretoria West							
City of Tshwane	(710276) Upgrading	R 2,500,000.00	R -	R 2,500,000.00	R -	R -	
City of Tshwane	(712449) Insurance	R 8,000,000.00	R -	R 8,000,000.00	R -	R -	
City of Tshwane	(712450) Insurance	R 5,000,000.00	R -	R 5,000,000.00	R -	R -	
City of Tshwane	(712511) Flooding b	R 15,000,000.00	R -	R -	R -	R -	
City of Tshwane	(712681) Multipurp	R -	R -	R -	R -	R -	
City of Tshwane	(712868) Ugrading d	R 4,000,000.00	R -	R 4,000,000.00	R -	R -	
City of Tshwane	(713003) Townlands	R -	R -	R -	R -	R -	
City of Tshwane	(711712) Developm	R 27,500,000.00	R -	R -	R -	R -	
City of Tshwane	(710268) Computer	R 10,500,000.00	R -	R 10,500,000.00	R -	R -	
City of Tshwane	(710863) Lotus Gard	R -	R -	R -	R -	R -	
City of Tshwane	(712591) Urban traf	R 14,412,036.00	R -	R -	R -	R -	
City of Tshwane	Refurbishment and	R -	R -	R -	R -	R -	
City of Tshwane	Automated Fare Col	R 10,000,000.00	R -	R -	R -	R -	
Education	Hoerskool Pretoria-Wes					R 1,642,114.00	
Education	Omar Ebrahim Primary School					R -	
Education	Transoranje LSEN (Completion contract)					R -	
Health	Atteridgeville CHC - New					R 200,000.00	
Health	Kalafong Hospital - Nurses Res					R 15,000,000.00	
Health	Kalafong Hospital - Revitalization-Complete revitalisation of entire Kalafong Hospital					R 1,000,000.00	
Health	Weskoppies Hospital - Electro					R 750,000.00	
Health	Weskoppies Hospital Refurbishment of Heritage Buildings					R 2,000,000.00	
Health	Kalafong Hospital Maintenance Planned, statutory and preventative maintenance					R 5,446,000.00	
Health	Weskoppies Hospital Maintenance (DID)-Planned, statutory and preventative maintenance					R 4,454,000.00	
Human Settlements	Tembelihle (GPF)					R -	
Human Settlements	Townlands 473 GPF Social Housing					R 5,547,000.00	
Human Settlements	Atteridgeville Backyard Rental					R 2,774,000.00	
Sports, Arts, Culture and Recreation	Atteridgeville Community Library					R 20,000,000.00	
PRASA	Phase 1: Barracks						R 25,000,000.00
PRASA	Mitchell St to Saulsville						R 8,000,000.00
Rosslyn Pretoria North							
City of Tshwane	Provision, upgrade a			R -	R -	R -	R -

City of Tshwane		(710116) Essential/	R -	R -	R -	R -	R -	
City of Tshwane		(712601) Standby Q	R -	R -	R -	R -	R -	
City of Tshwane		(712591) Wonderbo	R 122,499,503.00	R -	R -	R -	R -	
City of Tshwane		Extension of Rosslyn	R 2,000,000.00	R -	R 2,000,000.00	R -	R -	
City of Tshwane		(710864) Chantelle	R 20,000,000.00	R -	R -	R -	R -	
Education		Akasia Primary School					R 2,487,000.00	
Health		Pretoria North Clinic - Additional consulting rooms					R 9,000,000.00	
Health		Masakhane Laundry-Planned,statutory and preventative maintainance					R 4,308,000.00	
Human Settlements		Orchards 59					R 1,500,000.00	
Human Settlements		Orchards 60					R 1,500,000.00	
Human Settlements		Chantell X39 (COT)					R -	
Human Settlements		Pretoria North (475)					R 11,095,000.00	
Sports, Arts, Culture and Recreation		Akasia Community Library					R 15,000,000.00	
PRASA		Wolmerton Station Upgrade					R 8,000,000.00	
PRASA		Wolmerton Depot Modernisation					R 165,697,000.00	
PRASA		Construction of a new overhead concourse station					R 8,000,000.00	
PRASA		Construction of a modern depot					R 165,697,000.00	
PRASA		Station improvement					R 4,000,000.00	
Tshwane Far East								
City of Tshwane		(710878EK) Ekangal	R -	R -	R -	R -	R -	
City of Tshwane		(712895) Upgrading	R 10,000,000.00	R -	R -	R -	R -	
Education		Rethabiseng Primary No. 2					R -	
Health		Dark City CHC Additions and Rehabilitation to existing CHC					R 500,000.00	
Human Settlements		Rethabiseng Ext. 5					R 33,728,000.00	
Tshwane North								
City of Tshwane		(710878RM) Ramots	R 2,000,000.00	R -	R -	R -	R -	
City of Tshwane		(712504) Flooding b	R 8,000,000.00	R -	R 8,000,000.00	R -	R -	
City of Tshwane		(712507) Flooding b	R 8,000,000.00	R -	R -	R -	R -	
City of Tshwane		(712515) Flooding b	R -	R -	R -	R -	R -	
City of Tshwane		(712520) Flooding b	R -	R -	R -	R -	R -	
City of Tshwane		(712523) Flooding b	R 8,000,000.00	R -	R 8,000,000.00	R -	R -	
City of Tshwane		(710878T) Temba W	R 50,000,000.00	R -	R -	R -	R -	
City of Tshwane		Kudube 9	R -	R -	R -	R -	R -	
City of Tshwane		(710864) Kudube 9	R 30,000,000.00	R -	R -	R -	R -	
City of Tshwane		Temba View X1 - Bu	R 25,000,000.00	R -	R -	R -	R -	
Agriculture and Rural Development		Themba Satellite Office					R -	
Education		Klipdrift Primary School					R -	
Education		Itireleng Primary School					R 41,486,036.00	
Education		Makgake Primary School					R -	
Education		Marokolong Primary					R -	
Education		Refithlile Primary School					R -	
Education		Sekampaneng Primary School					R -	
Health		Jubilee Hospital - Revitilization of hospital					R 2,000,000.00	
Health		Mandisa Shiceka Clinic - Convert to CDC (NHI) P3					R 19,000,000.00	
Health		Jubilee Hospital Maintenance-Planned, statutory and preventative maintenance					R 6,735,000.00	
Human Settlements		Steve bikoville Phase 2					R -	

Human Settlements	Kudube Unit 9 (COT)					R 7,766,000.00	
Human Settlements	Ramotse Township					R 2,000,000.00	
		R 885,535,925.00	R 5,000,000.00	R 333,100,000.00	R 9,507,000.00	R 920,812,150.00	R 758,600,000.00