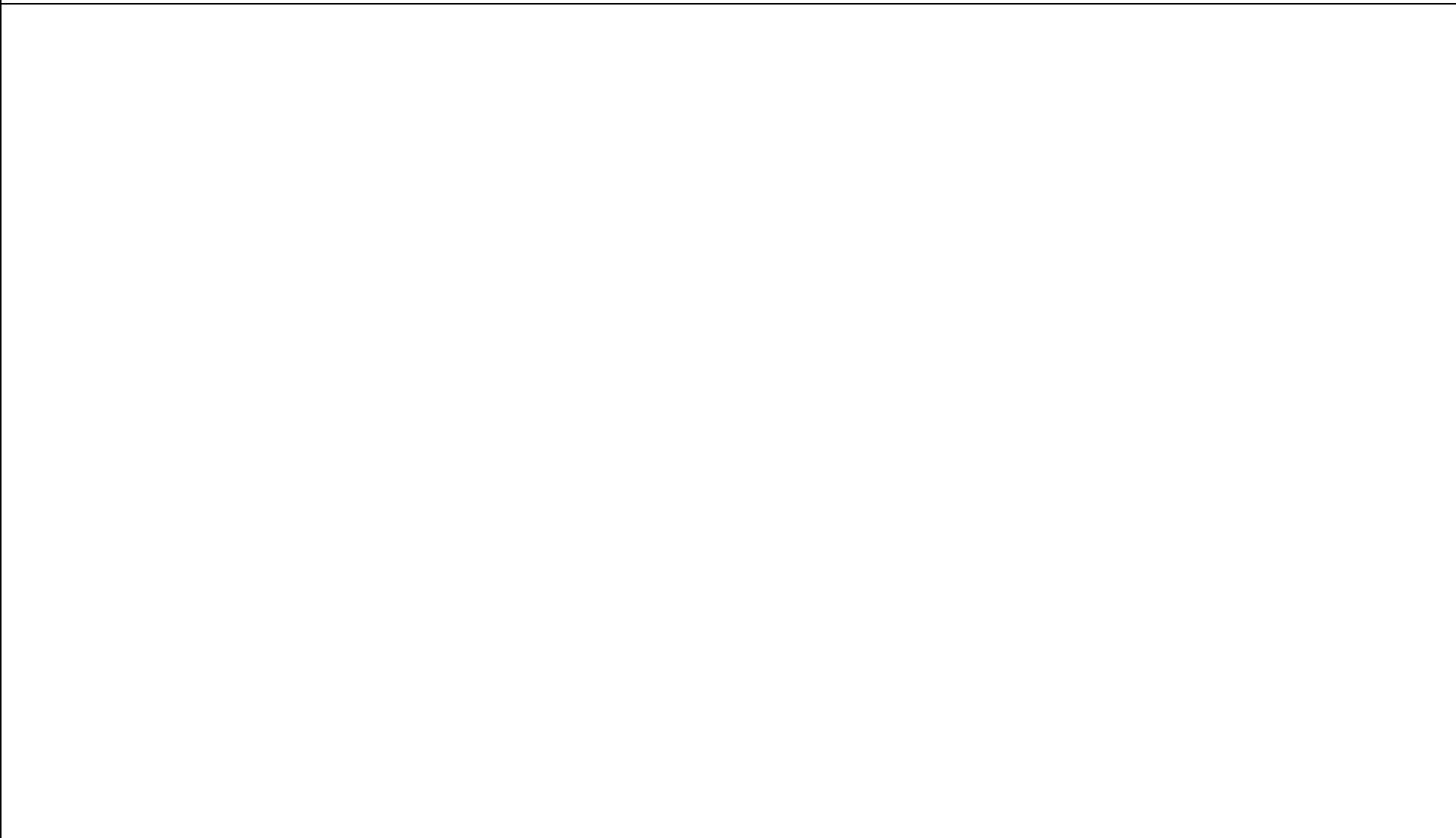







ID	Task Name	Duration	Start	Finish	, Half 1		2009, Half 2				2010, Half 1				2010, Half 2				2011, Half 1				2					
					M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F
1	CITY OF TSHWANE - PPP PROCUREMENT PROCESS	101 days	Mon May 04	Tue Sep 22																								
2	Bidders Submission of Request for Proposal to CoT	0 days	Mon May 04	Mon May 04	◆ 05/04																							
3	Cot and Advisors initial review submission documentation	8 days	Mon May 04	Wed May 13	● 05/13																							
4	Report on BAFO process or Preferred Bidder	0 days	Wed May 13	Wed May 13	◆ 05/13																							
5	Select Preferred Bidder [or BAFO process]	19 days	Thu May 14	Tue Jun 09	● 06/10																							
6	Issue TVR2B Report to N'tl Treasury	0 days	Wed Jun 10	Wed Jun 10	◆ 06/10																							
7	Conditional appointment of Preferred Bidder	5 days	Thu Jun 11	Wed Jun 17	● 07/01																							
8	Negotiations on Major Areas of contract	2 wks	Thu Jun 18	Wed Jul 01	◆ 07/01																							
9	Appointment of Preferred Bidder	0 days	Wed Jul 01	Wed Jul 01	◆ 07/01																							
10	Conclude Negotiations with Preferred Bidder	8 wks	Thu Jul 02	Thu Aug 27	■																							
11	Obtain TVR 3	5 days	Thu Jul 02	Wed Jul 08	■																							
12	Public / Authorities Comment [60 days]	42 days	Thu Jul 02	Mon Aug 31	■																							
13	CoT Council Approval of PPP Agreement	10 days	Tue Sep 01	Mon Sep 14	■																							
14	Conditions Precedent & achievement of PPP Financial Close	5 days	Tue Sep 15	Mon Sep 21	■																							
15	Schedule Design Development Meeting No 1 with SPV and CoT	1 day	Tue Sep 22	Tue Sep 22	■																							
16	CoT commence Decant from existing Munitoria Building	1 day	Tue Jun 30	Tue Jun 30	■																							
17	Effective Site Hand Over to Early Works Contractor	0 days	Tue Jun 30	Tue Jun 30	◆ 06/30																							
18	CONTRACT AWARDS	59 days	Wed Jul 01	Tue Sep 22																								
19	AWARD EARLY WORKS CONTRACT	1 day	Wed Jul 01	Wed Jul 01	■																							
20	PPP CONTRACT EFFECTIVE DATE	1 day	Tue Sep 22	Tue Sep 22	■																							
21	D&C DESIGN DEVELOPMENT COMMENCEMENT	90 days	Wed Jul 01	Thu Nov 05																								
22	Design WBS breakdown to Info. Req. Sched. for Construction	6 wks	Thu Jul 02	Thu Aug 13	■																							
23	Detailed Design: Architect	70 days	Wed Jul 01	Thu Oct 08																								
24	General layouts - levels -1, 0 & 1	2 wks	Wed Jul 01	Tue Jul 14	■																							
25	Vertical Penetrations, Service routes etc...	2 wks	Wed Jul 15	Tue Jul 28	■																							
26	Plinth Façade [as required for base structure]	2 wks	Wed Jul 29	Wed Aug 12	■																							
27	On going design documentation in line with IRS.	8 wks	Thu Aug 13	Thu Oct 08	■																							
28	Detailed Design: Civil	20 days	Wed Jul 01	Tue Jul 28																								
29	Bulk Earthworks	10 days	Wed Jul 01	Tue Jul 14	■																							
30	Ongoing....	10 days	Wed Jul 15	Tue Jul 28	■																							
31	Detailed Design: Structural	80 days	Wed Jul 15	Thu Nov 05																								
32	Piling Design & Layout	4 wks	Wed Jul 15	Wed Aug 12	■																							
33	Level -1 design [GA's, columns, walls, rebar, penetrations]	2 wks	Thu Aug 13	Wed Aug 26	■																							
34	Level 0 design [layout, columns, walls, rebar, penetrations]	2 wks	Thu Aug 27	Wed Sep 09	■																							
35	Level 1 design [layout, columns, walls, rebar, penetrations]	2 wks	Thu Sep 10	Wed Sep 23	■																							
36	Ongoing....	6 wks	Fri Sep 25	Thu Nov 05	■																							
37	Detailed Design Mechanical	12 wks	Wed Jul 15	Thu Oct 08	■																							
38	Detailed Design Electrical	12 wks	Wed Jul 15	Thu Oct 08	■																							
39	Detailed Design Fire	12 wks	Wed Jul 15	Thu Oct 08	■																							






ID	Task Name	Duration	Start	Finish	, Half 1		2009, Half 2				2010, Half 1				2010, Half 2				2011, Half 1				2						
					M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A		S	O	N	D	J	F
40	Detailed Design Wet Services	12 wks	Wed Jul 15	Thu Oct 08																									
41	Detailed Design Security	12 wks	Wed Jul 15	Thu Oct 08																									
42	Detailed Design Landscaping	12 wks	Wed Jul 15	Thu Oct 08																									
43	Schedule CoT Approval / Review process	2 wks	Wed Sep 23	Wed Oct 07																									
44	CONSTRUCTION PHASE	454 days	Thu Jul 02	Tue Jun 07																									
45	EARLY WORKS CONTRACT	275 days	Thu Jul 02	Wed Sep 08																									
46	GL A - EE , 1 to 30	120 days	Thu Jul 02	Mon Dec 21																									
47	Demolition of existing Building and platform preparation	90 days	Thu Jul 02	Fri Nov 06																									
48	Piling (540 piles)	30 days	Mon Nov 09	Mon Dec 21																									
49	GL A - M	65 days	Thu Jul 02	Fri Oct 02																									
50	Bulk Earthworks	40 days	Thu Jul 09	Thu Sep 03																									
51	Piling (1140 piles)	40 days	Thu Aug 06	Fri Oct 02																									
52	Site Establishment G5	15 days	Thu Jul 02	Wed Jul 22																									
53	STRUCTURE TEAM 1 GL 1 - 30 , A to EE	165 days	Mon Dec 07	Wed Sep 08																									
54	Basement level -1 7000 m2 @ 125 m2 per day	56 days	Mon Dec 07	Thu Mar 04																									
55	Basement level 0 - 7000 m2 @ 125 m2 per day	56 days	Thu Jan 14	Thu Apr 01																									
56	Basement level 1 - 7000 m2 @ 125 m2 per day	56 days	Thu Feb 11	Tue May 04																									
57	Basement level 2 - 7000m2 @ 125 m2 per day	56 days	Thu Mar 11	Tue Jun 01																									
58	Ground - 7000 m2 at 85 m2 per day	85 days	Thu Apr 08	Wed Sep 08																									
59	STRUCTURE TEAM 1 GL 1 - 16, A to M	182 days	Fri Sep 04	Wed Jun 02																									
60	Basement level -1 7000 m2 @ 125 m2 per day	56 days	Fri Sep 04	Mon Nov 23																									
61	Basement level 0 - 10000 m2 @ 125 m2 per day	80 days	Mon Oct 05	Wed Feb 03																									
62	Basement level 1 - 10000 m2 @ 125 m2 per day	80 days	Mon Oct 26	Wed Feb 24																									
63	Basement level 2 - 10000 m2 @ 125 m2 per day	80 days	Mon Nov 16	Wed Mar 17																									
64	Ground - 10000 m2 at 85 m2 per day	117 days	Mon Dec 07	Wed Jun 02																									
65	STRUCTURE TEAM 2 GL 16 - 30 A to M	181 days	Fri Sep 04	Tue Jun 01																									
66	Basement level -1 - 832 m2	20 days	Fri Sep 04	Fri Oct 02																									
67	Basement level 0 - 9500 m2 at 125 m2 per day	76 days	Mon Oct 05	Thu Jan 28																									
68	Basement level 1 - 9500 m2 @ 125 m2 per day	76 days	Mon Nov 02	Thu Feb 25																									
69	Basement level 2 - 9500 m2 @ 125 m2 per day	76 days	Mon Nov 23	Thu Mar 18																									
70	Ground - 9500 m2 at 85 m2 per day	111 days	Mon Dec 14	Tue Jun 01																									
71	MAIN CONSTRUCTION WORKS [POST PPP FINANCIAL CLOSE]	329 days	Thu Jan 07	Tue Jun 07																									
72	STRUCTURE ABOVE GROUND FLOOR- GL 1 - 30 , A to M	145 days	Thu Jan 07	Wed Sep 01																									
73	Block A Structure	75 days	Thu Jan 07	Fri Apr 23																									
74	Block A first floor 500 m2 @ 35 m2 per day	15 days	Thu Jan 07	Wed Jan 27																									
75	Block A 2nd Floor 500 m2 @ 35 m2 per day	15 days	Thu Jan 28	Wed Feb 17																									
76	Block A 3rd floor 500 m2 at 35 m2 per day	15 days	Thu Feb 18	Wed Mar 10																									
77	Block A 4th floor 500 m2 at 35 m2 per day	15 days	Thu Mar 11	Wed Mar 31																									
78	Block A Roof 500 m2 at 35 m2 per day	15 days	Thu Apr 01	Fri Apr 23																									




ID	Task Name	Duration	Start	Finish	, Half 1		2009, Half 2					2010, Half 1					2010, Half 2					2011, Half 1					2			
					M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		J	F	M
391	aluminium windows	25 days	Thu Aug 26	Thu Sep 30																										
392	partitioning grids	25 days	Thu Sep 09	Thu Oct 14																										
393	second fix services to ceilings and walls	25 days	Thu Sep 23	Thu Oct 28																										
394	board and skim walls and ceilings	25 days	Fri Oct 08	Thu Nov 11																										
395	final finishes	60 days	Fri Oct 22	Thu Jan 27																										
396	snag and desnag block H	10 days	Fri Jan 28	Thu Feb 10																										
397	handover block H 1st floor	1 day	Fri Feb 11	Fri Feb 11																										
398	BLOCK H FINISHES 2nd floor	131 days	Thu Sep 16	Mon Apr 04																										
399	first fix services to walls and soffits	25 days	Thu Sep 16	Thu Oct 21																										
400	ceiling grids	25 days	Fri Oct 01	Thu Nov 04																										
401	aluminium windows	25 days	Fri Oct 15	Thu Nov 18																										
402	partitioning grids	25 days	Fri Oct 29	Thu Dec 02																										
403	second fix services to ceilings and walls	25 days	Fri Nov 12	Thu Dec 16																										
404	board and skim walls and ceilings	25 days	Fri Nov 26	Thu Jan 13																										
405	final finishes	60 days	Fri Dec 10	Thu Mar 17																										
406	snag and desnag block H	10 days	Fri Mar 18	Fri Apr 01																										
407	handover block H 2nd floor	1 day	Mon Apr 04	Mon Apr 04																										
408	BLOCK H FINISHES 3rd floor	136 days	Fri Oct 15	Thu May 12																										
409	first fix services to walls and soffits	25 days	Fri Oct 15	Thu Nov 18																										
410	ceiling grids	25 days	Fri Oct 29	Thu Dec 02																										
411	aluminium windows	25 days	Fri Nov 12	Thu Dec 16																										
412	partitioning grids	25 days	Fri Nov 26	Thu Jan 13																										
413	second fix services to ceilings and walls	25 days	Fri Dec 10	Thu Jan 27																										
414	board and skim walls and ceilings	25 days	Fri Jan 07	Thu Feb 10																										
415	final finishes	60 days	Fri Jan 21	Tue Apr 19																										
416	snag and desnag block H	10 days	Wed Apr 20	Wed May 04																										
417	handover block H 3rd floor	1 day	Thu May 05	Thu May 05																										
418	install furniture block H	5 days	Fri May 06	Thu May 12																										
419	independent certification Block H completed	5 days	Fri May 06	Thu May 12																										
420	BLOCK C	171 days	Fri Apr 02	Mon Jan 17																										
421	BLOCK C FINISHES 1st floor	131 days	Fri Apr 02	Mon Nov 08																										
422	first fix services to walls and soffits	25 days	Fri Apr 02	Tue May 11																										
423	ceiling grids	25 days	Tue Apr 20	Tue May 25																										
424	aluminium windows	25 days	Wed May 05	Tue Jun 08																										
425	partitioning grids	25 days	Wed May 19	Wed Jul 21																										
426	second fix services to ceilings and walls	25 days	Wed Jun 02	Wed Aug 04																										
427	board and skim walls and ceilings	25 days	Thu Jul 15	Thu Aug 19																										
428	final finishes	60 days	Thu Jul 29	Fri Oct 22																										
429	snag and desnag block C	10 days	Mon Oct 25	Fri Nov 05																										



Project: RFP Tender Program Rev 6 c
Date: Mon Apr 27

- Task 
- Critical Task 
- Progress 
- Milestone 
- Summary 

- Rolled Up Task 
- Rolled Up Critical Task 
- Rolled Up Milestone 
- Rolled Up Progress 
- Split 

- External Tasks 
- Project Summary 
- Group By Summary 
- Deadline 