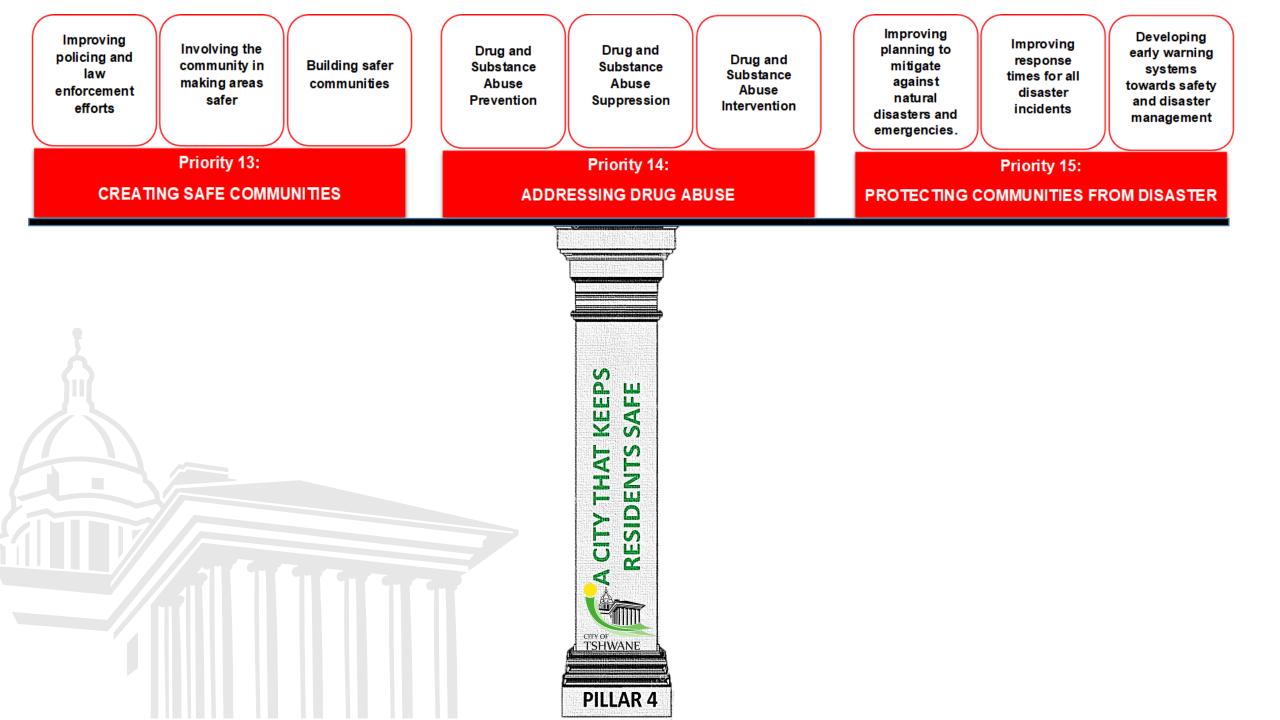
2018/2019 Stakeholder Summit

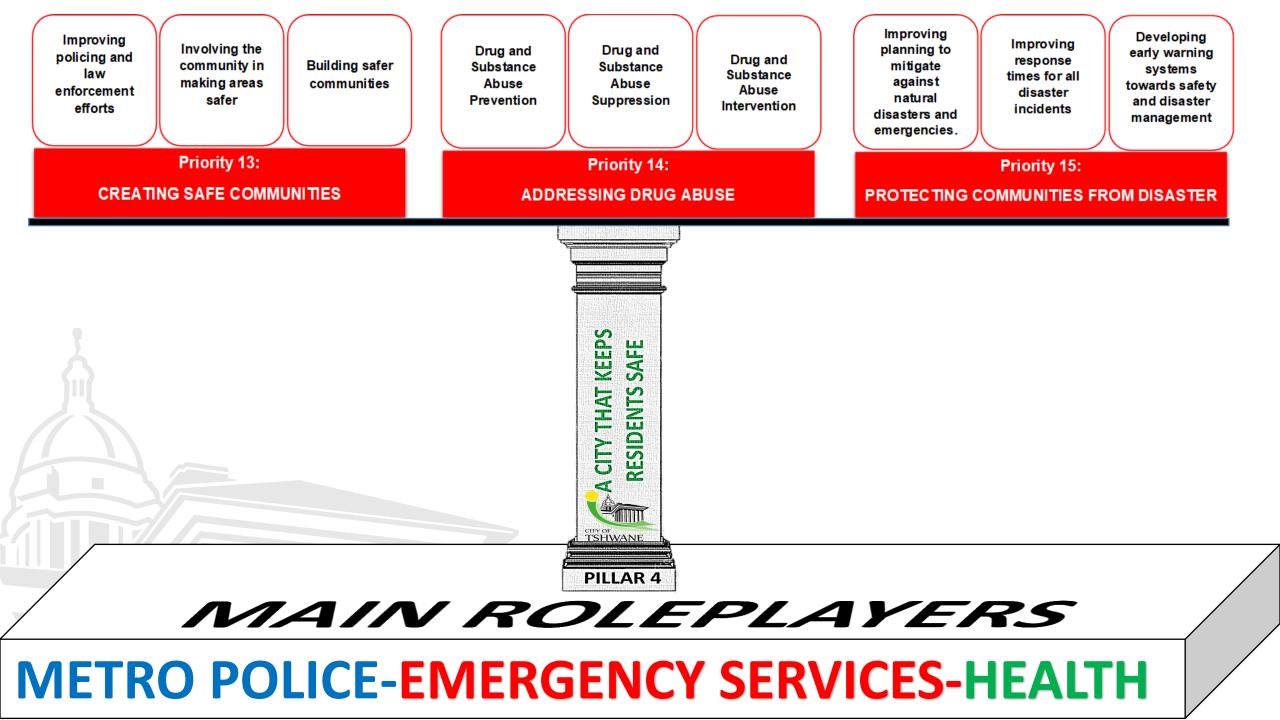


Strategic Pillar 4

A CITY THAT KEEPS RESIDENTS SAFE

Creating Safer Communities Addressing Drug Abuse Protecting Communities from Disaster







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PILLAR 4

HEALTH DEPARTMENT

♦ Creating Safer Communities ♦ Addressing Drug Abuse ♦ Protecting Communities from Disaster

Presenter: KOENA NKOKO [Group Head - Health Services]



PURPOSE: PROVIDE COMPREHENSIVE HEALTH SERVICES

- Municipal Health Services (Environmental Health Services)
- Primary Health Care Services (Clinic Operations, Programme Management, Pharmaceutical Services)
- Drugs and Substance Abuse (DSA)
- Food Security (Food Bank)
- Multi-sector HIV/AIDS Response Unit (MSAMU)
- Management Information System & Capacity Building
- Programme Management (Capital Projects)



HEALTH DEPARTMENT

♦ Creating Safer Communities ♦ Addressing Drug Abuse ♦ Protecting Communities from Disaster

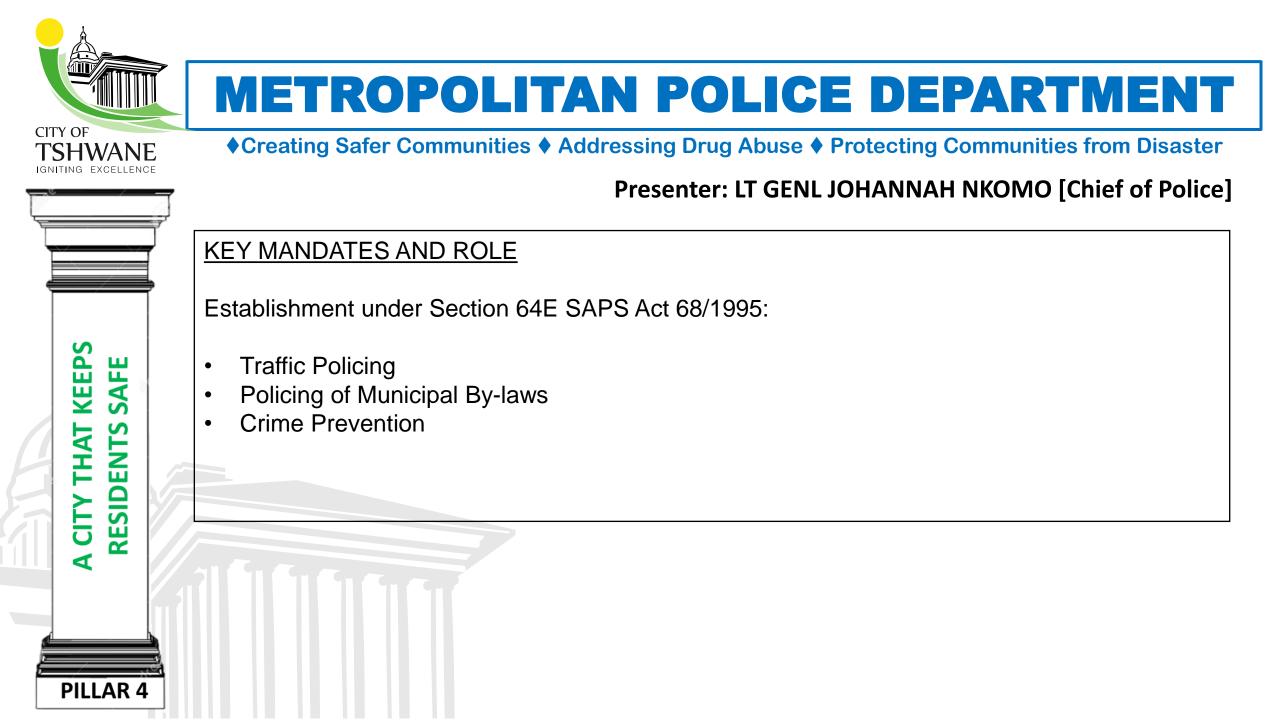
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		Ţ	STRATEGIC GOALS AN	STRATEGIC GOALS AND OPERATIONAL TACTICS ACCOCIATED WITH THEMATIC AREA			
•		•	GOALS	PLANNING ACTIONS	OUTPUTS FOR 2018/2019		
	A CITY THAT KEEPS RESIDENTS SAFE		ADRESSING DRUG ABUSE	 Implementation of National Drugs Master Plan 	 Establishment of COSUP [Community substance Abuse programme] and drop in centres in all regions NPO Support and Capacitation Empowered Youth 		
	PILLAR 4						



HEALTH DEPARTMENT

♦ Creating Safer Communities ♦ Addressing Drug Abuse ♦ Protecting Communities from Disaster

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YY	Ţ	PLANNED BUDGET TO ACHIEVE OUTPUTS					
			OUTPUTS FOR 2018/2019	OPERATING BUDGET	CAPITAL BUDGET		
AT KEEPS IS SAFE		•	Establishment of COSUP [Community substance Abuse programme] and drop in centres in all regions	R14m	N/A		
CITY THAT RESIDENTS		•	NPO Support and Capacitation	R3m			
RE		•	RDACS and LDAC Support and capacitation	R6m			
		•	Empowered Youth (School Program)	R8m			
		•	Communication and Marketing Campaign	R2m			
PILLAR 4	.						





METROPOLITAN POLICE DEPARTMENT

Creating Safer Communities Addressing Drug Abuse **Protecting Communities from Disaster**

Ę		đ	STRATEGIC GOA	LS AND OPERATIONAL TACTION	CS ACCOCIATED WITH THEMATIC AREA
			GOALS	PLANNING ACTIONS	OUTPUTS FOR 2018/2019
	CITY THAT KEEPS RESIDENTS SAFE		Creating safe communities	Improving policing and law enforcement efforts	 Establishment of a specialized Cable Theft Unit (included under Specialized Policing Division – new structural arrangement) Establishment of Multi-Disciplinary By-law Regional Teams Restructuring of Land Invasion unit to include land invasion and crowd management Establishment of a designated Drug unit
	PILLAR 4			Involving the community in making areas safer	 Establishment of a Business and Community Safety Unit included within new structure Community Policing (Regional Policing re- structured with more focus on community policing)



METROPOLITAN POLICE DEPARTMENT

Creating Safer Communities Addressing Drug Abuse **Protecting Communities from Disaster**

			PLANNED BUDGET	TO ACHIEVE OUTPUTS	
			OUTPUTS FOR 2018/2019	OPERATING BUDGET	CAPITAL BUDGET
		•	Establishment of a specialized Cable Theft Unit	The budget for these units	None
EPS FE		•	Multi-Disciplinary By-law Regional Teams	comes to an estimated R 180 million but cannot be	None
KEE SAF		•	Restructuring of Land Invasion unit	determined exactly as	None
THAT		•	Establishment of a Business and Community Safety Unit included within new structure	functions overlap over various units within the	None
CITY ESID		•	Establishment of a designated drug unit	Division: Specialized Policing (the divisional	
A A A				budget amounts to R 825 million)	* R11,5 million allocated to procurement of policing equipment which will amongst others facilitate the
PILLAR 4	·				above



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PILLAR 4

EMERGENCY SERVICES DEPARTMENT

♦ Creating Safer Communities ♦ Addressing Drug Abuse ♦ Protecting Communities from Disaster

Presenter: PREVIN GOVENDER [Chief of Emergency Services]

KEY MANDATES AND ROLE

- Performing fire suppression, rescue, emergency medical, hazardous materials and related specialist emergency response services;
- Performing **regulatory code enforcement** throughout the City to prevent fires
- Performing emergency management and emergency preparedness to reduce the risk that would impact on the safety and livelihoods of people and the general service delivery and economic functioning of the City
- Operating a municipal public safety answering point and command centre that provides for emergency call taking, emergency resource dispatching and major incident management;
- Coordinating the implementation of proactive disaster risk prevention, disaster risk mitigation and disaster risk preparedness programmes; and
- Coordination of the reactive responses related to post-disaster recovery and rehabilitation



PILLAR 4

EMERGENCY SERVICES DEPARTMENT

♦ Creating Safer Communities ♦ Addressing Drug Abuse ♦ Protecting Communities from Disaster

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	STRATEGIC GOA	ALS AND OPERATIONAL TACTICS ACCO	OCIATED WITH THEMATIC AREA
)`	GOALS	PLANNING ACTIONS	OUTPUTS FOR 2018/2019
r keeps safe	Delivery of Exemplary Emergency Services	Construct sustainable fire stations and other related facilities; and enhance existing fire stations and related facilities to meet dynamic functional and community needs	 Reduce the backlog of access to emergency services Upgrade existing fire stations
CITY THAT RESIDENTS		Improve and Sustain Compliance with regulatory and normative emergency services standards and key performance objectives	 Acquisition & Refurbishment of Specialist Fleet Acquisition of Specialist Equipment
	Improve Institutional Readiness to Prevent, Reduce and Respond to Disaster Risks	Improve planning to mitigate against natural disasters and emergencies	 Conducting a new Comprehensive Risk and Vulnerability Assessment



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PILLAR 4

EMERGENCY SERVICES DEPARTMENT

♦ Creating Safer Communities ♦ Addressing Drug Abuse ♦ Protecting Communities from Disaster

PLANNED BUDGET TO ACHIEVE OUTPUTS							
	OUTPUTS FOR 2018/2019	OPERATING BUDGET	CAPITAL BUDGET				
	the backlog of access to emergency services: action of STATION 21 [Mamelodi]		R 12 000 000				
• Upgrade	existing fire stations	R 6 400 000	R 6 000 0000				
	ing a new Comprehensive Disaster Risk and pility Assessment	R 1 500 000					
Specialis	t Tools and Equipment		R 2 500 000				
• Firefight	ing Materials	R 4 000 000					



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Thank You