

SCHEDULE 28**Services rendered by the Community and Social Development Services Department**

Particulars	With effect from 1 July 2023 to 30 June 2024
	Total (VAT included) R
1. Preschool fees, per child, per month	308,00

SCHEDULE 29**GROUP PROPERTY****General tariffs**

Category	With effect from 1 July 2023 to 30 June 2024
	Total (VAT included) R
Lease application fee (direct allocation to NGOs)	630,00

Tariffs for minor encroachments

Category	With effect from 1 July 2023 to 30 June 2024
	Total (VAT included) R
More than 0 cm to 10 cm over the property boundary	No charge

Note: Encroachments over the property boundary by more than 50 cm or bigger than 50 m² will be dealt with by means of a lease.

Applications for gardening and/or security purposes

Land size	With effect from 1 July 2023 to 30 June 2024
	Total (VAT included) R
Any m ² Per annum	2 965,00

Servitudes

Category	With effect from 1 July 2023 to 30 June 2024
	Total (VAT included) R
Disposal (granting of servitude)	1 145,00

Consent and contract administration fees

Category	With effect from 1 July 2023 to 30 June 2024
	Total (VAT included) R
Consent for transfer of lease (cession of rights)	1 700,00
Contract administration (deviation motivation after Council approval)	500,00
Contract administration (request for proposal) - Upon signature of agreement	565,00
Contract administration (lease renewal) - Upon receiving application	850,00

Venue hire: Pretoria Show Grounds: Hall A to H

Day	Period	With effect from 1 July 2023 to 30 June 2024
		Total (VAT included) R
07:00 to 12:00	Per hour	5 000,00
12:00 to 18:00	Per hour	5 000,00
18:00 to 06:00	Per hour	10 000,00
Saturdays	Per hour	1 500,00
Sundays and public holidays	Per hour	1 500,00
Mondays to Thursdays	Daily (07:00 to 00:00)	18 000,00
Fridays	Daily (07:00 to 00:00)	15 000,00
Saturdays	Daily (07:00 to 00:00)	20 000,00
Sundays and public holidays	Daily (07:00 to 00:00)	20 000,00
Church services and commercial	For first four hours	3 500,00
	Per hour thereafter	500,00
Damage deposit	Per occasion	1 500,00

OFFICE ACCOMMODATION AND OPERATIONS

The following rentals for hiring per occasion are recommended for the following facilities:

1. HALLS

The halls mentioned below are used for holding public meetings, training, entertainment and other functions. They have a variety of facilities such as a kitchen, toilets, storage space, etc which should be provided at nominal rates for hire, with rentals tied to the socio-economic status of the area to provide an affordable service.

1.1 AKASIA HALL

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024	
		Total (VAT included) R	
07:00 to 12:00	Per hour	165,00	
12:00 to 18:00	Per hour	180,00	
18:00 to 06:00	Per hour	205,00	
Saturdays	Per hour	225,00	
Sundays and public holidays	Per hour	240,00	
Mondays to Thursdays	Daily (07:00 to 00:00)	3 400,00	
Fridays	Daily (07:00 to 00:00)	3 590,00	
Saturdays	Daily (07:00 to 00:00)	3 740,00	
Sundays and public holidays	Daily (07:00 to 00:00)	3 910,00	
Church services and commercial	For first four hours	970,00	
	Per hour thereafter	315,00	
Damage deposit	Per occasion	1 880,00	

1.2 ERASMIA HALL

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024	
		Total (VAT included) R	
07:00 to 12:00	Per hour	65,00	
12:00 to 18:00	Per hour	85,00	
18:00 to 06:00	Per hour	105,00	
Saturdays	Per hour	125,00	
Sundays and public holidays	Per hour	145,00	
Mondays to Thursdays	Daily (07:00 to 00:00)	820,00	
Fridays	Daily (07:00 to 00:00)	1 310,00	
Saturdays	Daily (07:00 to 00:00)	1 440,00	
Sundays and public holidays	Daily (07:00 to 00:00)	1 510,00	
Church services and commercial	For first four hours	580,00	
	Per hour thereafter	170,00	
Damage deposit	Per occasion	1 250,00	

1.3 LYTTTELTON HALL

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024
		Total (VAT included) R
07:00 to 12:00	Per hour	100,00
12:00 to 18:00	Per hour	115,00
18:00 to 06:00	Per hour	135,00
Saturdays	Per hour	155,00
Sundays and public holidays	Per hour	175,00
Mondays to Thursdays	Daily (07:00 to 00:00)	1 640,00
Fridays	Daily (07:00 to 00:00)	2 355,00
Saturdays	Daily (07:00 to 00:00)	2 450,00
Sundays and public holidays	Daily (07:00 to 00:00)	2 565,00
Church services and commercial	For first four hours	700,00
	Per hour thereafter	200,00
Damage deposit	Per occasion	1 880,00

1.4 LAUDIUM CIVIC CENTRE HALL

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024
		Total (VAT included) R
07:00 to 12:00	Per hour	100,00
12:00 to 18:00	Per hour	115,00
18:00 to 06:00	Per hour	135,00
Saturdays	Per hour	155,00
Sundays and public holidays	Per hour	175,00
Mondays to Thursdays	Daily (07:00 to 00:00)	1 380,00
Fridays	Daily (07:00 to 00:00)	2 765,00
Saturdays	Daily (07:00 to 00:00)	2 885,00
Sundays and public holidays	Daily (07:00 to 00:00)	3 015,00
Church services and commercial	For first four hours	700,00
	Per hour thereafter	200,00
Damage deposit	Per occasion	1 880,00

2. FORUM**2.1 AKASIA FORUM**

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024
		Total (VAT included) R
Fridays	Daily (07:00 to 00:00)	8 285,00
Saturdays	Daily (07:00 to 00:00)	8 650,00
Sundays and public holidays	Daily (07:00 to 00:00)	9 045,00
	Per hour thereafter	530,00
Damage deposit		2 135,00

3. COUNCIL CHAMBER

3.1 CENTURION AND SAMMY MARKS SQUARE

3.1.1 CHAMBER

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024
		Total (VAT included) R
07:00 to 12:00	Per hour	590,00
12:00 to 18:00	Per hour	610,00
18:00 to 06:00	Per hour	630,00
Fridays	Per hour	650,00
Saturdays	Per hour	670,00
Sundays and public holidays	Per hour	690,00
Mondays to Thursdays	Daily (07:00 to 00:00)	7 845,00
Fridays	Daily (07:00 to 00:00)	9 025,00
Saturdays	Daily (07:00 to 00:00)	10 425,00
Sundays and public holidays	Daily (07:00 to 00:00)	11 945,00
Church services and commercial	For first four hours	2 750,00
	Per hour thereafter	790,00
Damage deposit	Per occasion	3 980,00

3.1.2 AUDITORIUM

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024
		Total (VAT included) R
07:00 to 12:00	Per hour	445,00
12:00 to 18:00	Per hour	465,00
18:00 to 06:00	Per hour	485,00
Fridays	Per hour	445,00
Saturdays	Per hour	465,00
Sundays and public holidays	Per hour	485,00
Mondays to Thursdays	Daily (07:00 to 00:00)	5 265,00
Fridays	Daily (07:00 to 00:00)	6 020,00
Saturdays	Daily (07:00 to 00:00)	6 910,00
Sundays and public holidays	Daily (07:00 to 00:00)	7 960,00
Church services and commercial	For first four hours	1 940,00
	Per hour thereafter	560,00
Damage deposit	Per occasion	2 845,00

3.1.3 KITCHEN

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024
		Total (VAT included) R
07:00 to 12:00	Per hour	445,00
12:00 to 18:00	Per hour	465,00
18:00 to 06:00	Per hour	485,00
Fridays	Per hour	445,00
Saturdays	Per hour	465,00
Sundays and public holidays	Per hour	485,00
Mondays to Thursdays	Daily (07:00 to 00:00)	4 920,00
Fridays	Daily (07:00 to 00:00)	5 785,00
Saturdays	Daily (07:00 to 00:00)	6 810,00
Sundays and public holidays	Daily (07:00 to 00:00)	8 040,00
Church services and commercial	For first four hours	1 940,00
	Per hour thereafter	560,00
Damage deposit	Per occasion	3 980,00

3.1.4 BOARDROOM WITHIN COUNCIL CHAMBER

DAY	PERIOD	With effect from 1 July 2023 to 30 June 2024
		Total (VAT included) R
07:00 to 12:00	Per hour	100,00
12:00 to 18:00	Per hour	115,00
18:00 to 06:00	Per hour	135,00
Saturdays	Per hour	155,00
Sundays and public holidays	Per hour	175,00
Mondays to Thursdays	Daily (07:00 to 00:00)	1 640,00
Fridays	Daily (07:00 to 00:00)	2 355,00
Saturdays	Daily (07:00 to 00:00)	2 450,00
Sundays and public holidays	Daily (07:00 to 00:00)	2 560,00
Church services and commercial	For first four hours	700,00
	Per hour thereafter	200,00
Damage deposit	Per occasion	1 880,00

3.2 OU RAADSAAL AND TSHWANE HOUSE COUNCIL CHAMBER

These council chambers are for internal use only.

SCHEDULE 30**Office of the City Manager:**

Particulars	With effect from 1 July 2023 to 30 June 2024
	Total (VAT included) R
1. Internal Municipal Service Districts By-law, 2021	
1.1 Application for the establishment of a city improvement district	6 900,00
1.2 Application for the material amendment of a city improvement district	6 900,00