

## PART IV of the agenda of the Council Meeting of the

## CITY OF TSHWANE METROPOLITAN MUNICIPALITY (FIFTH TERM OF THE CITY OF TSHWANE)

to be held in the Council Chamber, Second Floor, Tshwane House, Madiba Street, Pretoria, on **WEDNESDAY, 27 MARCH 2024** at **10:00**, to consider the matters as set out in the agenda.

## REPORT OF THE SPECIAL MAYORAL COMMITTEE

03/2024 report

22 MARCH 2024

Cllr M Ndzwanana The Speaker of Council

22 March 2024

PLEASE RETAIN THIS PART IV OF COUNCIL FOR PURPOSE OF THE COUNCIL MEETING OF 27 MARCH 2024

AGENDA: COUNCIL: CITY OF TSHWANE METROPOLITAN MUNICIPALITY: 27 MARCH 2024

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## PART IV: FROM THE SPECIAL MAYORAL COMMITTEE MEETING: 22 MARCH 2024

11. Ref. no. 91782/1

City Strategy and Organisational Performance Department Tabling of the City of Tshwane's Draft 2024/25 Review of the 2022-2026 Integrated Development Plan (IDP) for public comment (From the Executive Committee: 18 March 2024, the Mayoral Committee:

20 March 2024 and the Special Mayoral Committee:

12. Ref. no. 81323/1

Group Financial Services Department (Budget Office Division)
Draft 2024/25 Medium-Term Revenue and Expenditure Framework (MTREF) for the City of Tshwane

(From the Mayoral Committee: 20 March 2024 and the Special